



IMPROVING QUALITY OF LIFE; FULFILLING ONE DREAM AT A TIME.

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CCC Board of Governors

FEBRUARY 17, 2022 MEETING

HASTINGS CAMPUS

Central Community College Foundation Consolidated Assets

(CCC FOUNDATION & WARREN & VELDA WILSON FOUNDATION)

| | |
|------------------------|-----------------------|
| AS OF 1/31/2022 | \$42.1 MILLION |
|------------------------|-----------------------|

| | |
|-----------------|----------------|
| AS OF 1/31/2021 | \$43.9 MILLION |
|-----------------|----------------|

| | |
|-----------------|----------------|
| AS OF 1/31/2020 | \$41.1 MILLION |
|-----------------|----------------|

| | |
|-----------------|----------------|
| AS OF 1/31/2019 | \$41.8 MILLION |
|-----------------|----------------|

| | |
|-----------------|----------------|
| AS OF 1/31/2018 | \$39.8 MILLION |
|-----------------|----------------|



New Fund at the Foundation

College-wide:

Mick & Janelle Grabowski Scholarship – fund will be used to provide scholarships for students attending CCC, preferably a Ravenna High School senior attending the Hastings Campus.

New Scholarships at the Foundation

- Ken Wortman Scholarship – Prefer Hamilton county recipient, full-time, traditional or non-tradition student. Scholarship available for students in the Skilled & Technical Sciences, Health Sciences, or Culinary Arts/Hospitality Management majors.
- Pitcher Scholarship – Hastings Campus Advanced Manufacturing Design Technology student. Part-time or full-time status, traditional or non-traditional student.
- Doug Pawloski Memorial Scholarship – Prefer Autobody, traditional or non-traditional student but can be used for other Skilled & Technical Science programs on the Hastings Campus.
- Glenn Hunnicutt Electrical Scholarship – Hastings Campus traditional student entering the Electrical Technology program. Full-time status required.

New Foundation Board Member



- **Jeanne Schieffer**
- **Columbus, Nebraska**
- **Currently freelance copywriter & communications consultant**
- **Former Columbus Area Chamber of Commerce President, NPPD, & Teacher**

Campaign Updates

| Campaign | Goal of Campaign | Total Raised | Collected as of 1/31/22 | Receivables as of 1/31/22 | Planned Gifts Receivable Owed to CCC |
|--|------------------|--------------|-------------------------|---------------------------|--------------------------------------|
| Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund | \$ 5,500,000 | \$ 5,694,881 | \$ 5,424,195 | \$ 123,686 | \$ 147,000 |
| Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund | \$ 4,000,000 | \$ 4,105,705 | \$ 2,111,175 | \$ 1,669,530 | \$ 325,000 |

Generations of Impact Project

| Generations of Impact Summary | | |
|-------------------------------|----|-----------|
| Goal of \$25 Million | | |
| GOI Admin Endowment Estimate | \$ | 1,757,000 |
| GOI Admin Endowment Cash | \$ | 31,999 |
| Scholarships | \$ | 2,056,000 |
| Programs | \$ | 140,000 |
| Other Commitments | \$ | 1,632,000 |
| Use TBD | \$ | 1,091,000 |
| TOTAL | \$ | 6,707,999 |

Occupational Therapy Assistant Inclusive Playground Campaign



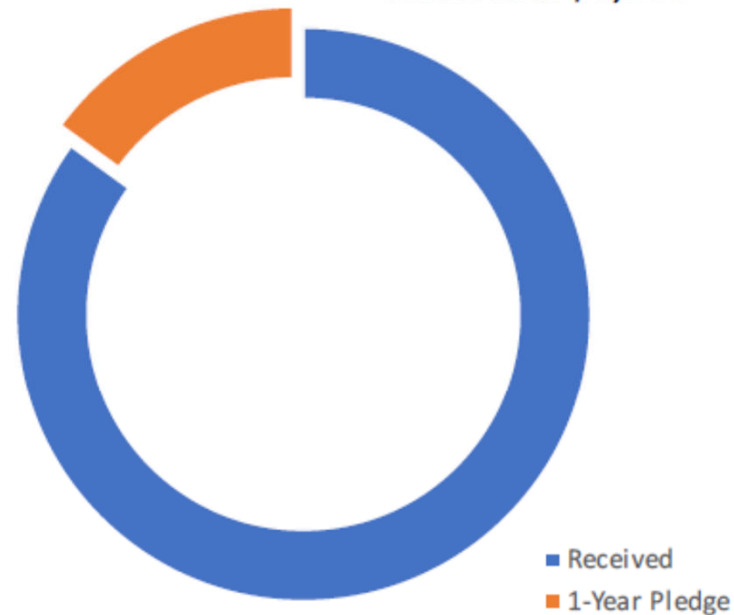
Project Summary

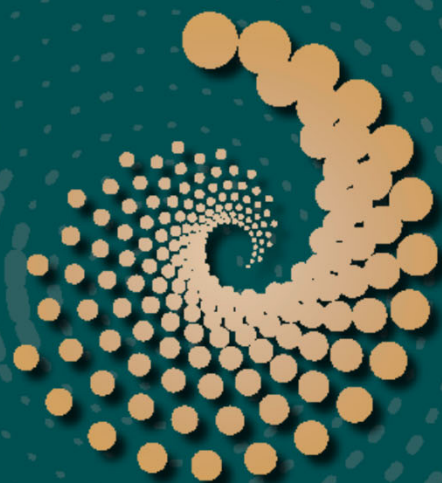
Gift Table

| \$ Goal | # Goal | Actual | |
|---------------|--------|---------|-------------|
| \$ 200,000.00 | 1 | | \$ 200,000 |
| \$ 100,000.00 | 2 | | \$ 200,000 |
| \$ 75,000.00 | 2 | | \$ 150,000 |
| \$ 50,000.00 | 6 | | \$ 300,000 |
| \$ 25,000.00 | 10 | | \$ 250,000 |
| \$ 10,000.00 | 18 | | \$ 180,000 |
| \$ 5,000.00 | 26 | 1 | \$ 130,000 |
| \$ 1,000.00 | 40 | 2 | \$ 40,000 |
| \$ 500.00 | 80 | 1 | \$ 40,000 |
| \$ 250.00 | 160 | | \$ 40,000 |
| \$ 100.00 | 200 | 9 | \$ 20,000 |
| | | \$9,735 | \$1,550,000 |

Project Performance

- 13 Donors
- Committed: \$9,735
- Received: \$8,300





Making a
Lasting
IMPRESSION

2020-2021 ANNUAL REPORT

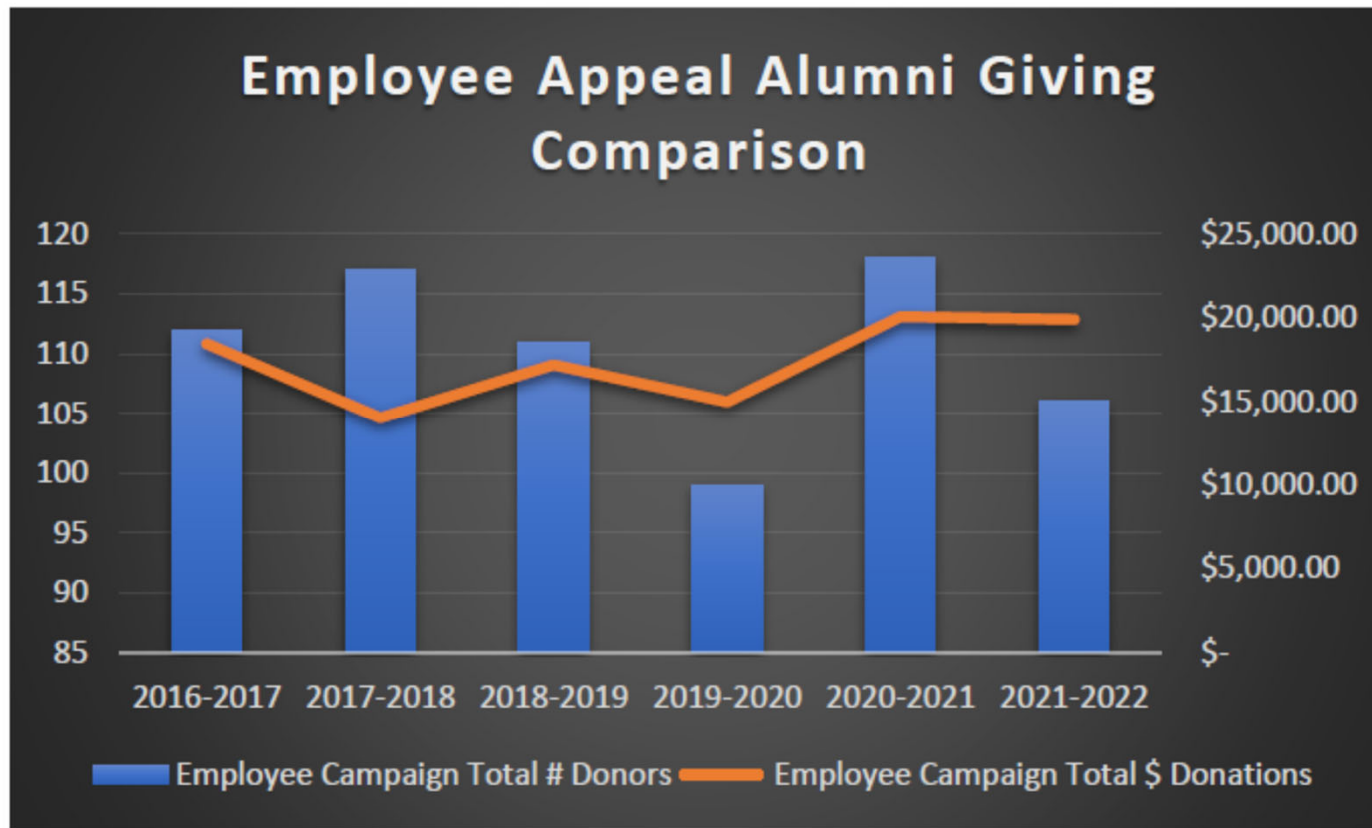
YEAR END APPEAL

| Appeal | Goal | Amount Received | No. Donors | Average Gift | Total Committed |
|-------------------------------------|------|-----------------|------------|--------------|-----------------|
| 2016 Yearend Appeal | | \$266,404.02 | 132 | \$1,982.53 | \$266,404.02 |
| 2017 Yearend Appeal | | \$222,263.94 | 124 | \$1,791.91 | \$222,263.94 |
| 2018 Yearend Appeal | | \$219,538.16 | 107 | \$1,969.85 | \$219,538.16 |
| 2019 Yearend Appeal | | \$211,437.00 | 95 | \$2,117.59 | \$211,437.00 |
| 2020 Yearend Appeal | | \$276,765.88 | 126 | \$2,056.97 | \$276,765.88 |
| 2021 Yearend Appeal | | \$377,108.29 | 137 | \$2,540.49 | \$377,108.29 |
| | | \$1,573,517.29 | 721 | \$2,088.15 | \$1,573,517.29 |

Alumni Giving Update

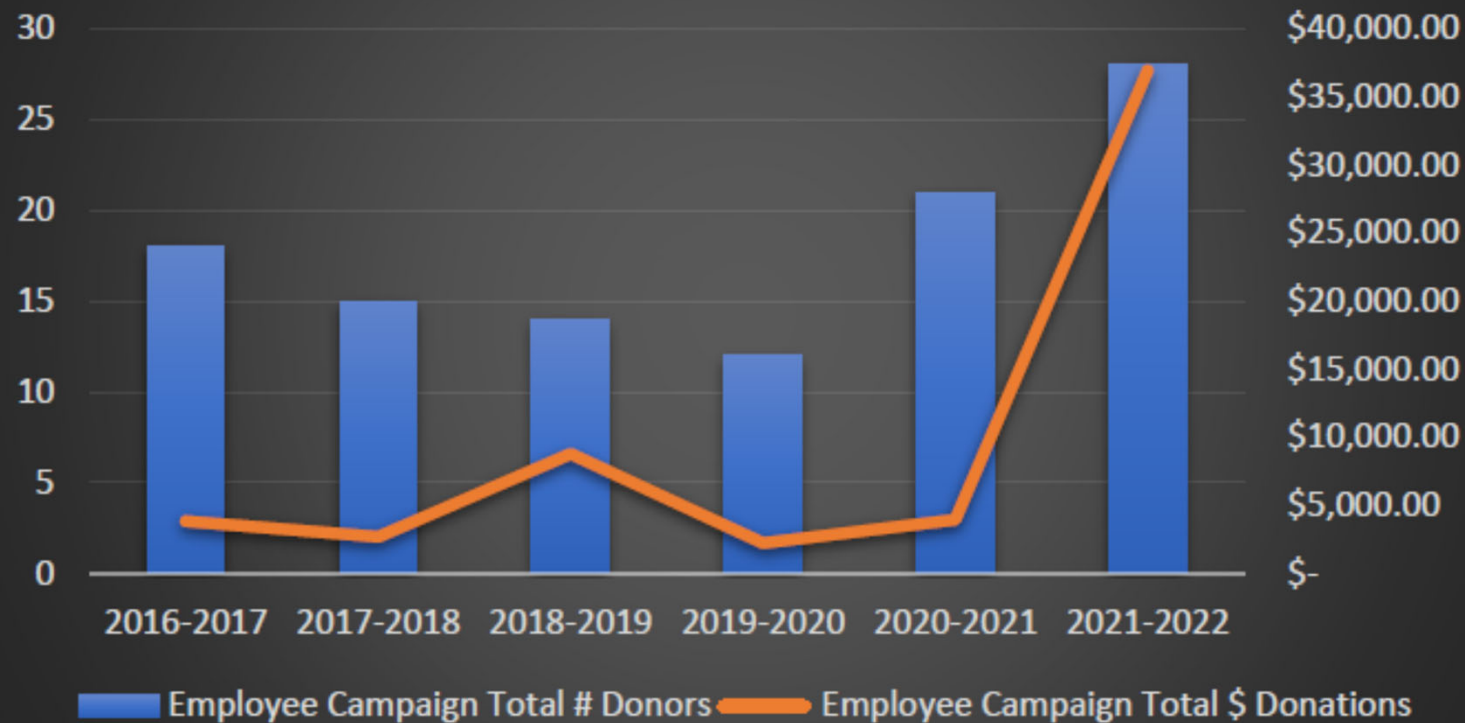
| Fiscal Year | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|--|--------------|--------------|--------------|--------------|-------------|----------------------|
| Total # Alumni in Raisers | | | | | 24,913 | 25,053 |
| Total Unduplicated # Alumni Donors | 148 | 151 | 144 | 137 | 166 | 147 |
| Total Unduplicated \$ Alumni Donations | \$ 25,132.38 | \$ 94,256.26 | \$ 32,606.49 | \$ 29,858.02 | \$36,461.88 | 55,248.64 |
| Employee Campaign | | | | | | |
| Total # alumni Donors | 112 | 117 | 111 | 99 | 118 | 100 |
| Employee Campaign Total \$ Donations | \$ 18,463.14 | \$ 14,014.01 | \$ 17,193.75 | \$ 14,991.21 | \$20,081.48 | \$ 17,455.22 |
| Yearend Campaign | | | | | | |
| Total # alumni Donors | 18 | 15 | 14 | 12 | 21 | 28 |
| Yearend Campaign Total \$ Alumni Donations | \$ 3,840.00 | \$ 2,665.00 | \$ 8,765.00 | \$ 2,220.00 | \$ 3,945.00 | \$ 36,940.00 |
| Give Days | | | | | | |
| Total # Donors | 9 | 8 | 5 | 11 | 13 | 8 |
| Give Days Total \$ Donations | \$ 160.00 | \$ 350.00 | \$ 315.00 | \$ 432.20 | \$ 1,045.50 | \$175 |
| Alumni Events | | | | | | |
| Total # Donors | 0 | 0 | 0 | 0 | 0 | 93(estimated donors) |
| Alumni Events Total \$ Donations | \$ - | \$ - | \$ - | \$ - | \$ - | 3555.49 |
| Major Gift Campaign | | | | | | |
| Total # Donors | 4 | 12 | 23 | 48 | 43 | 14 |
| Major Gift Campaign Total \$ Donations | \$ 596.75 | \$ 52,571.55 | \$ 4,107.86 | \$ 9,268.78 | \$ 9,366.94 | 678.42 |

Alumni Giving Update



*Includes Planned Gifts and Pledges

Year-End Alumni Giving Comparison



*Includes Planned Gifts and Pledges

CCC Foundation Pro-Am Tournament

- **32ND ANNUAL TOURNAMENT**
- **ELKS COUNTRY CLUB – COLUMBUS**
 - **SEPTEMBER 12TH**
 - **9:30 A.M. CHECK-IN**
 - **10 A.M. SHOTGUN START**

Questions or Comments

CCC FOUNDATION CONTACT INFORMATION:

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