ENGINEER'S BUDGETARY OPINION OF PROBABLE COST

WELL AND TRANSMISSION MAIN IMPROVEMENTS

CRETE, NEBRASKA



Date Prepared:

| | OJECT NO. 210597.00 | • | July 28, 2023 | | JEO CONSULTING GROUP INC | |
|---|---|---|--------------------|--------------------------|----------------------------------|--|
| | ESTIMATE OF QU | ANTITIES | · | | | |
| ltem# | Description | Unit | Quantity | Unit Price | Total | |
| | | | | | | |
| | PA - INSTALL WELL | | | · 1 | | |
| | Mobilization | LS | 1 | \$50,000.00 | \$50,00 | |
| | Bonding and Insurance | LS | 1 | \$15,000.00 | \$15,000 | |
| | Drill 28" Bore Hole | VF | 150 | \$100.00 | \$15,00 | |
| | 16" PVC Casing | VF | 125 | \$150.00 | \$18,750 | |
| | 16" SS Screen (80 Slot) | VF | 25 | \$450.00 | \$11,250 | |
| | Gravel Pack | LS LS | 1 | \$7,500.00 | \$7,500 | |
| | Bentonite, Grout, Develop & Disinfect Well Step Drawdown and Constant Rate Pump Testing | HOUR | 30 | \$15,000.00 \$250.00 | \$15,000 \$7,500 | |
| | Plumbness and Alignment Test | LS | 1 | \$1,500.00 | \$1,500 | |
| | Water Quality Testing (NE) | LS | 1 | \$7,500.00 | \$7,500 | |
| | Submersible Pump, Motor, Drop Pipe, Check Valve, etc., Compl | LS | 1 | \$50,000.00 | \$50,000 | |
| | Level Transducer and Air Line, Complete | LS | 1 | \$2,500.00 | \$2,500 | |
| | Discharge Piping | LS | 1 | \$30,000.00 | \$30,000 | |
| | Magnetic Flow Meter | EA | 1 | \$5,000.00 | \$5,000 | |
| | Block Well Building, Complete | SF | 220 | \$900.00 | \$198,000 | |
| | Electrical and Controls | LS | 1 | \$75,000.00 | \$75,000 | |
| | 8" PVC Water Main, DR 18 | LF | 200 | \$70.00 | \$14,000 | |
| | Ductile Iron Fittings | LS | 1 | \$7,500.00 | \$7,500 | |
| | Gate Valves | LS | 1 | \$7,500.00 | \$7,500 | |
| | 6" Fire Hydrant Assembly | EA | 1 | \$7,500.00 | \$7,500 | |
| | Well Site Improvements [Fence, Rock, Bollards, etc.] | LS | 1 | \$25,000.00 | \$25,000 | |
| | Erosion Control | LS | 1 | \$5,000.00 | \$5,000 | |
| 23. | Seeding, Fertilizer, and Mulch | LS | 1 | \$5,000.00 | \$5,000 | |
| • | | | | • | | |
| | Construction Subtotal Group A | | | | | |
| | | | Contingency | 15% | \$87,150 | |
| | Tota | l Opinion | of Construction Co | ost - Group A | \$668,150 | |
| | | | | | | |
| | B - INSTALL WATER TRANSMISSION MAIN | | T | · · | <u> </u> | |
| | Mobilization | LS | 1 | \$70,000.00 | \$70,000 | |
| | Bonding and Insurance | LS | 1 | \$20,000.00 | \$20,000 | |
| | 12" PVC Water Main, DR 18 | LF | 2,050 | \$85.00 | \$174,250 | |
| | 12" PVC Water Main, DR 18, RJ, Directionally Bored | LF | 500 | \$150.00 | \$75,000 | |
| | Ductile Iron Fittings | LS | 1 | \$15,000.00 | \$15,000 | |
| | Gate Valves | LS EA | 1 | \$5,000.00 | \$5,000 | |
| | 6" Fire Hydrant Assembly Connect to Existing Water Main | EA | 2 1 | \$7,500.00 \$2.500.00 | \$15,000 \$2.500 | |
| | | | | . , | 1 / | |
| | Erosion Control Seeding, Fertilizer, and Mulch | LS LS | 1 | \$5,000.00 \$7,500.00 | \$5,000 \$7,500 | |
| 10. | Seeding, Fertilizer, and ividicit | L3 | 1 | \$7,500.00 | \$7,500 | |
| | | Cons | truction Subtotal | Group B | \$389,250 | |
| | Contingency 15% | | | | | |
| | Tota | d Opinion | of Construction Co | | \$58,390 \$447,64 0 | |
| | 1000 | л оринон (| or construction co | ost Group D | Ş 44 7,040 | |
| | | Con | struction Subtota | l - All Groups | \$970,250 | |
| | Contingency | | | | | |
| Total Opinion of Construction Cost - All Groups | | | | | \$145,540 \$1,115,79 0 | |
| | | - , | | | + 1,110,10 | |
| I. | INEERING SERVICES AND PROPERTY ACQUISITIONS Engineering Services | | | | | |
| | Easement Acquisitions | | | | \$185,000 \$30,000 | |
| 2. | | Subtotal Engineering Services and Property Acquis | | | | |
| 2. | Subtotal Engir | | | v Acquisition | \$215,00 | |

JEO Consulting Group Inc.'s (JEO) Opinions of Probable Cost provided for herein are to be made on the basis of JEO's experience and qualifications and represent JEO's best judgment. However, since JEO has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, JEO cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from Opinions of Probable Cost prepared by JEO.