

Elementary Budget Summary				
Area	2025-2026	2024-2025	Difference	Reasons for Increase/Decrease
KDG	\$935.79	\$899.18	\$36.61	
1st	\$517.17	\$542.54	-\$25.37	
2nd	\$1,075.96	\$962.64	\$113.32	Increase in supplies for new teachers
3rd	\$699.62	\$700.28	-\$0.66	
4th	\$621.48	\$653.80	-\$32.32	
5th (150)	\$754.33	\$451.53	\$302.80	Added section of 5th Grade
6th (160)	\$1,503.30	\$2,614.94	-\$1,111.64	One less section of 6th grde and fewer students
Art (190)	\$944.54	\$954.28	-\$9.74	
Title I (101)	\$224.86	\$200.96	\$23.90	
Reading Intervention	\$380.00	\$361.10	\$18.90	
Math Intervention	\$247.44	\$249.86	-\$2.42	
Vocal Mus (197)	\$651.68	\$614.89	\$36.79	
Instr Mus (294)	\$350.00	\$350.00	\$0.00	
PE (168)	\$953.38	\$960.34	-\$6.96	
Science	\$300.00	\$300.00	\$0.00	
General Ed (170)	\$16,500.00	\$16,783.00	-\$283.00	
Instructional Technology	\$2,000.00	\$2,000.00	\$0.00	
REG ED TOTAL (1100)	\$28,884.41	\$29,599.34	-\$714.93	Reduction to overall budget to accomodate increase in special education and added classroom
SPED (1200)	\$3,681.85	\$3,300.00	\$381.85	Added section of elementary specific special education
SUMMER SCHOOL (1300)	\$3,000.00	\$3,000.00	\$0.00	
PRESCHOOL (4401)	\$2,655.30	\$2,686.72	-\$31.42	
GUIDANCE (2120)	\$560.48	\$575.00	-\$14.52	
HEALTH (2130)	\$7,700.00	\$7,700.00	\$0.00	
IMPROVEMENT OF INSTRUCTION (2210)	\$0.00	\$0.00	\$0.00	
INSTRUCTION AND CURRICULUM (2212)	\$0.00	\$0.00	\$0.00	
STAFF DEV (2213)	\$5,000.00	\$5,000.00	\$0.00	
LIBRARY (2220)	\$5,231.29	\$3,997.56	\$1,233.73	Increase due to furniture update
PRINCIPAL (2410)	\$4,250.00	\$4,250.00	\$0.00	
TOTAL ALL	\$60,963.33	\$60,108.62	\$854.71	Overall increase due to furniture replacement in the library.