

City of Crete	Budget Worksheet						
	Periods: 10/22-09/23					66.67%	
		2020-21	2020-21	2021-22	2021-23	2022-23	2022-23
		Prior year	Prior year	Current year	Current year	Current year %	Future year
Account Number	Account Title	Budget	Actual	Budget	Actual		Budget
FEMA PROJECTS							
551-4800	GRANT PROCEEDS	\$0.00	\$4,082.08	\$0.00	\$5,390.68	0	\$0.00
551-4805	FEMA REIMBURSEMENT	\$0.00	\$0.00	\$1,200,000.00	\$17,133.35	1.43	\$1,200,000.00
551-5007	OTHER EXPENSE	\$0.00	\$129.17	\$1,140,000.00	\$0.00	0	\$1,140,000.00
551-9860	PROFESSIONAL SERVICES	\$0.00	\$3,500.00	\$60,000.00	\$4,586.50	7.64	\$60,000.00
FEMA PROJECTS Revenue Total:		\$0.00	\$4,082.08	\$1,200,000.00	\$22,524.03	1.88	\$1,200,000.00
FEMA PROJECTS Expenditure Total:		\$0.00	\$3,629.17	\$1,200,000.00	\$4,586.50	0.38	\$1,200,000.00
Net Total FEMA PROJECTS:		\$0.00	\$452.91	\$0.00	\$17,937.53	0	\$0.00

Notes

a.

a. Hazard Mitigation Project