

Superintendent's Report

July 14, 2025

BUDGET/FINANCIAL UPDATE

- I have started working on the budget and should have more to share in the future.
 - With recent
- U.S. Department of Education Decision to Not Release Funds
 - \$376M - Migrant Education State Grants
 - \$890M - English Language Acquisition Grants (\$100)
 - \$1.33B - 21st Century Community Learning Centers
 - \$1.38B - Title IV-A Student Support & Academic Achievement Grants (\$11,913)
 - \$2.19B - Title II-A Supporting Effective Instruction Grants (\$1,475)
 - \$715M - Adult Education & Family Literacy Grants
- State Aid for 2025-2026
 - We will receive \$413,403 in State Aid this coming school year. This is **\$50,729** less than we received last year.

BUILDING AND GROUNDS

- HVAC Repair or Replacement of the Office Unit
- Termite Issues in the two shed by the football fields
 - Getting additional quotes
- Surfacing of the gym floor - plans moving forward

INFORMATIONAL ITEMS

- Update on Football Uniforms- Oxiclean is removing the discoloration
 - Thanks to Roxanne for soaking and washing uniforms
- Individual staff & board member meetings completed
 - 26 staff members
 - 3 board members
- 90-day Entry Plan
- Back-to-School Picnic

WORKSHOPS, WEBINARS, CONFERENCES, & MEETINGS

Past Meetings Attended:

- NASB Open Meetings Law
- NASB Budget Workshops (x2)
- KSB Policy Updates
- Zoom w/ Powerschool and a few staff members
- NCSA Legislative Preview
- Psychological First Aid for Schools w/ Crisis Team
- NASB Law Conference
- NDE School Finance Zoom - Fiscal Monitoring
- Quick Version of Sparq training

Upcoming:

- NASB New Superintendent Orientation - Lincoln (Wednesday, July 16)
- NDE New Superintendent Orientation - Lincoln (Thursday, July 17)
- NCSA Administrator Days (July 22-25)