

**Elementary Budget Summary**

<b>Area</b>	<b>2026-2027</b>	<b>2025-2026</b>	<b>Difference</b>	<b>Reasons for Increase/Decrease</b>
KDG	\$646.30	\$935.79	-\$289.49	
1st	\$522.49	\$517.17	\$5.32	
2nd	\$1,729.94	\$1,075.96	\$653.98	
3rd	\$506.98	\$699.62	-\$192.64	
4th	\$637.18	\$621.48	\$15.70	
5th (150)	\$487.25	\$754.33	-\$267.08	
6th (160)	\$2,737.41	\$1,503.30	\$1,234.11	cost of three sections for outdoor ed
Art (190)	\$1,170.60	\$944.54	\$226.06	
Title I (101)	\$256.70	\$224.86	\$31.84	
Reading Intervention	\$440.29	\$380.00	\$60.29	
Math Intervention	\$411.54	\$247.44	\$164.10	
Vocal Mus (197)	\$651.68	\$651.68	\$0.00	
Instr Mus (294)	\$350.00	\$350.00	\$0.00	applying for a grant outside of the general fund
PE (168)	\$1,020.07	\$953.38	\$66.69	
Science	\$300.00	\$300.00	\$0.00	
General Ed (170)	\$16,500.00	\$16,500.00	\$0.00	
Instructional Technology	\$2,000.00	\$2,000.00	\$0.00	
<b>REG ED TOTAL (1100)</b>	<b>\$30,625.13</b>	<b>\$29,599.34</b>	<b>\$1,025.79</b>	
<b>SPED (1200)</b>	<b>\$3,200.00</b>	<b>\$3,300.00</b>	<b>-\$100.00</b>	
<b>SUMMER SCHOOL (1300)</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	
<b>PRESCHOOL (4401)</b>	<b>2236.51</b>	<b>\$2,686.72</b>	<b>-\$450.21</b>	
<b>GUIDANCE (2120)</b>	<b>\$549.38</b>	<b>\$575.00</b>	<b>-\$25.62</b>	
<b>HEALTH (2130)</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	
<b>IMPROVEMENT OF INSTRUCTION (2210)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>INSTRUCTION AND CURRICULUM (2212)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>STAFF DEV (2213)</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	
<b>LIBRARY (2220)</b>	<b>\$5,199.80</b>	<b>\$5,231.29</b>	<b>-\$31.49</b>	
<b>PRINCIPAL (2410)</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	
<b>TOTAL ALL</b>	<b>\$61,760.82</b>	<b>\$61,342.35</b>	<b>\$418.47</b>	