

STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2
BOARD OF EDUCATION
AGENDA ITEM SUMMARY

Meeting Date:	June 16, 2025
Agenda Item:	Approval of the 2025-26 Budget and Adoption of the Appropriation Resolution
Presented by:	Director of Finance and Operations Stephanie Juneau
Core Issues:	In accordance with state statutes, the preliminary budget was presented to the Board of Education on May 19, 2025 for discussion. The Board had a public hearing of the budget on June 2, 2025. The budget may be revised by the Board prior to January 31, 2026.
Background Info:	The budget as presented incorporates all financial information currently known about the next fiscal year.
Policy Implications:	EL-4: Communication and Counsel to the Board; EL-15: Budgeting; EL-16: Financial Administration
Fiscal Implications:	The final budget was prepared with input from the DAC, the administrative team , and the Board of Education
Options:	<ol style="list-style-type: none">1. Approve the FY26 budget and adopt the attached Appropriation Resolution for the FY26 budget.
Backup Memoranda Provided?	Copy of the budget document is included in Boardbook for review
Recommended Action:	Resolved, that the Board of Education approve the FY26 budget and adopt the attached Appropriation Resolution for the FY26 budget.