



Mission in Motion

Central Community College Foundation

Milestones Behind Us. Strategy Ahead.



CENTRAL COMMUNITY COLLEGE
FOUNDATION



Milestones Behind *US*

2024-2025



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Annual Report

2024-2025



CCC Foundation Consolidated Audited Financials

(CCC Foundation & Warren & Velda Wilson Foundation)

As of 6/30/2025

\$53.3 million

As of 6/30/2024 \$50.1 million

As of 6/30/2023 \$45.1 million

As of 6/30/2022 \$37.6 million

As of 6/30/2021 \$44.7 million

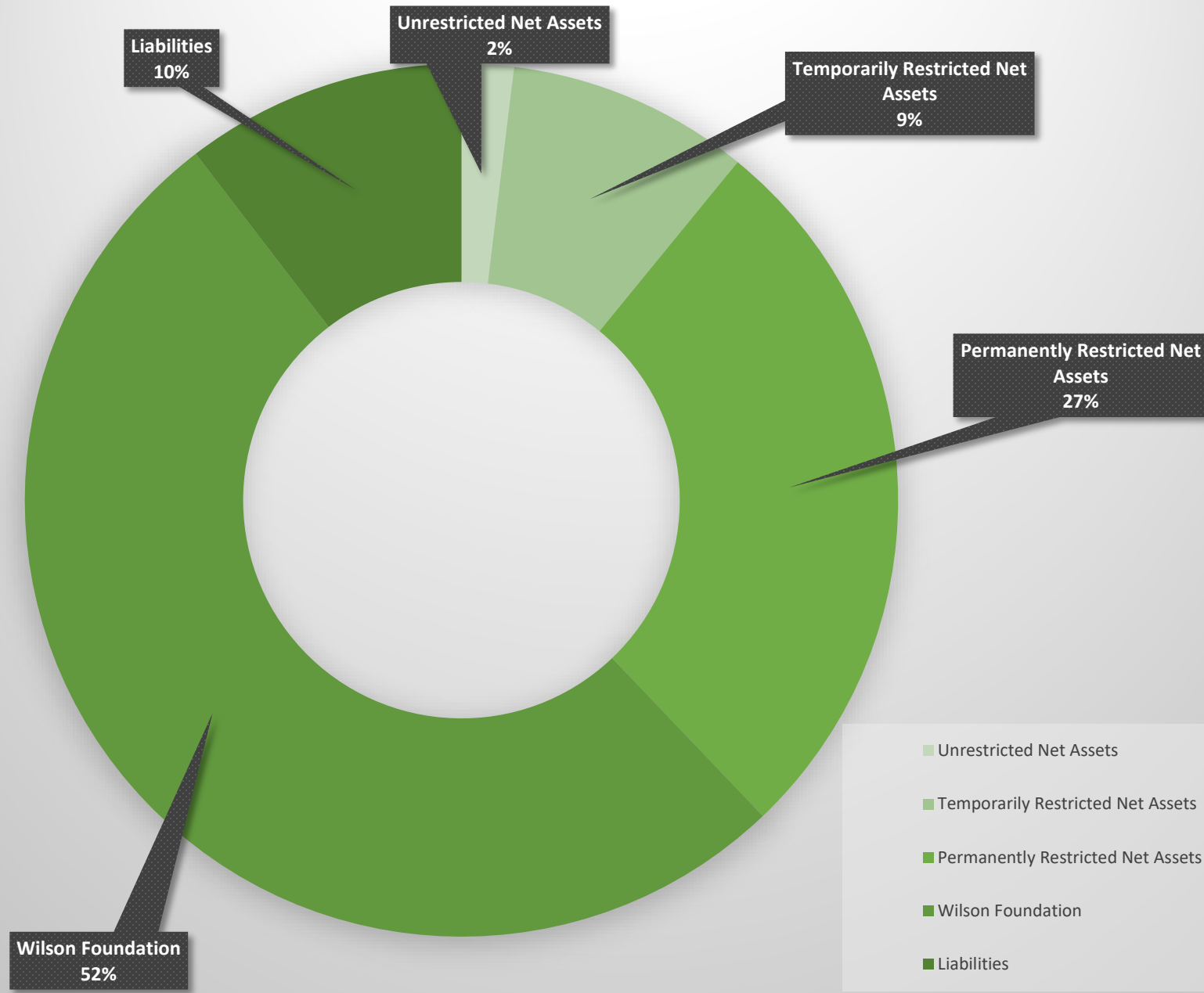
As of 6/30/2020 \$39.4 million

Combined Assets

Consolidated Statements of Financial Position

June 30, 2025 and 2024

	<u>2025</u>	<u>2024</u>
ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 5,609,697	\$ 8,236,835
Investments	40,690,763	37,857,535
Trade Accounts Receivable	2,213	213
Pledges Receivable	2,466,819	282,563
Allowance for Doubtful Pledges	(24,668)	(2,826)
Receivable - CCC	9,941	34,657
Interest Receivable	5,746	5,604
Foundation Place Condominium Association Funds	3,188	1,119
Total Current Assets	48,763,699	46,415,700
NON-CURRENT ASSETS		
Loan Program Receivables	55,653	84,900
Charitable Remainder Unitrusts	153,512	149,127
Pledges Receivable	2,764,709	1,867,773
Allowance for Doubtful Pledges	(27,647)	(18,678)
Cash Value - Life Insurance	485,165	467,158
Total Non-Current Assets	3,431,392	2,550,280
CAPITAL ASSETS		
Land	53,031	53,031
Buildings	650,939	650,939
Equipment	1,200,357	1,099,650
Accumulated Depreciation	(788,568)	(646,211)
Capital Assets, Net of Accumulated Depreciation	1,115,759	1,157,409
TOTAL ASSETS	\$ 53,310,850	\$ 50,123,389



Combined Assets 2025

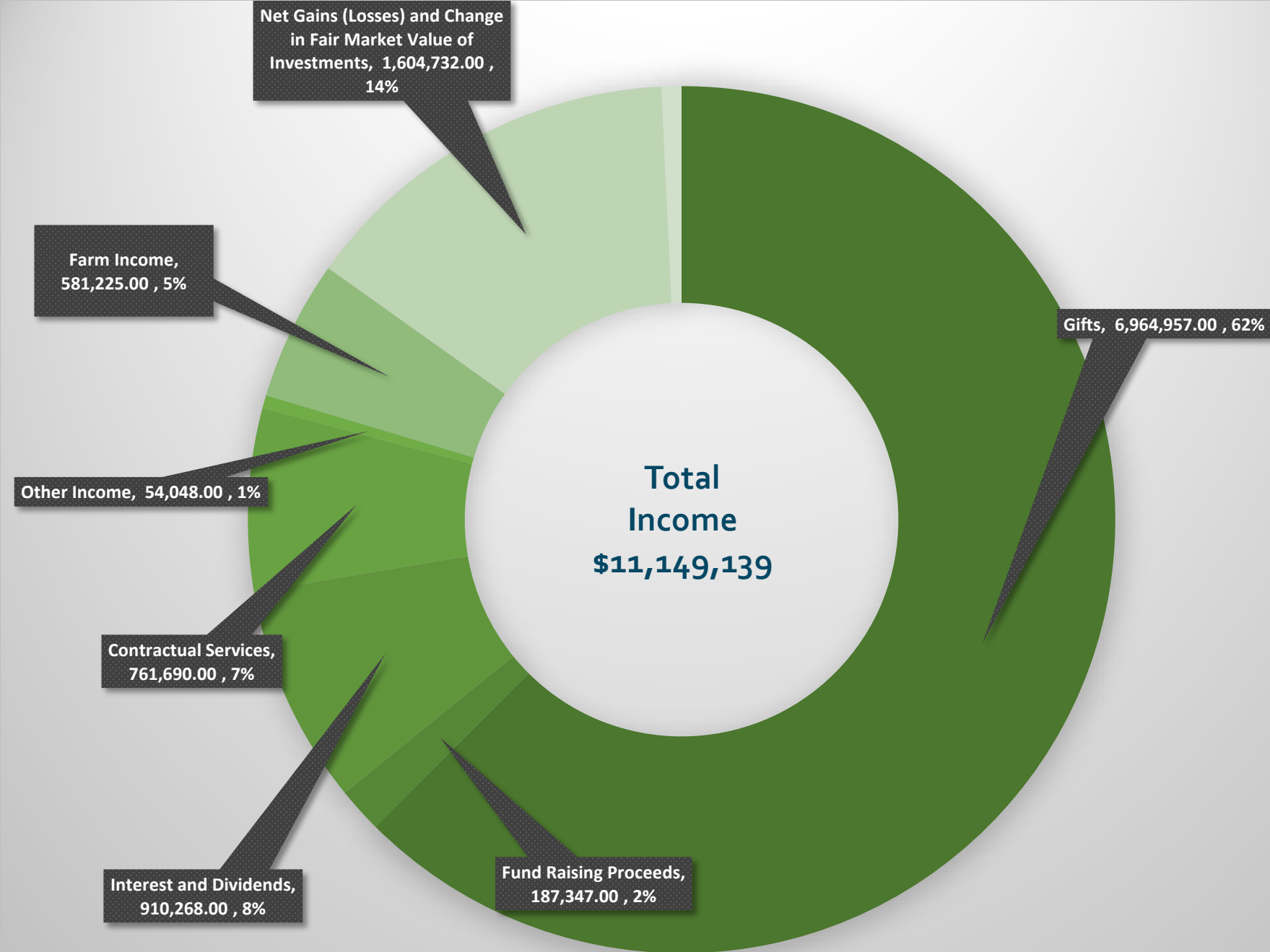
Assets	2025	2024
1. Unrestricted Net Assets	1,028,166	675,412
2. Temporarily Restricted Net Assets	4,783,245	7,216,834
3. Permanently Restricted Net Assets	14,383,014	12,795,359
4. Wilson Foundation	27,566,261	26,983,408
5. Liabilities	5,550,164	2,452,376
Total Liabilities and Net Assets	53,310,850	50,123,389

Asset Categories 2025

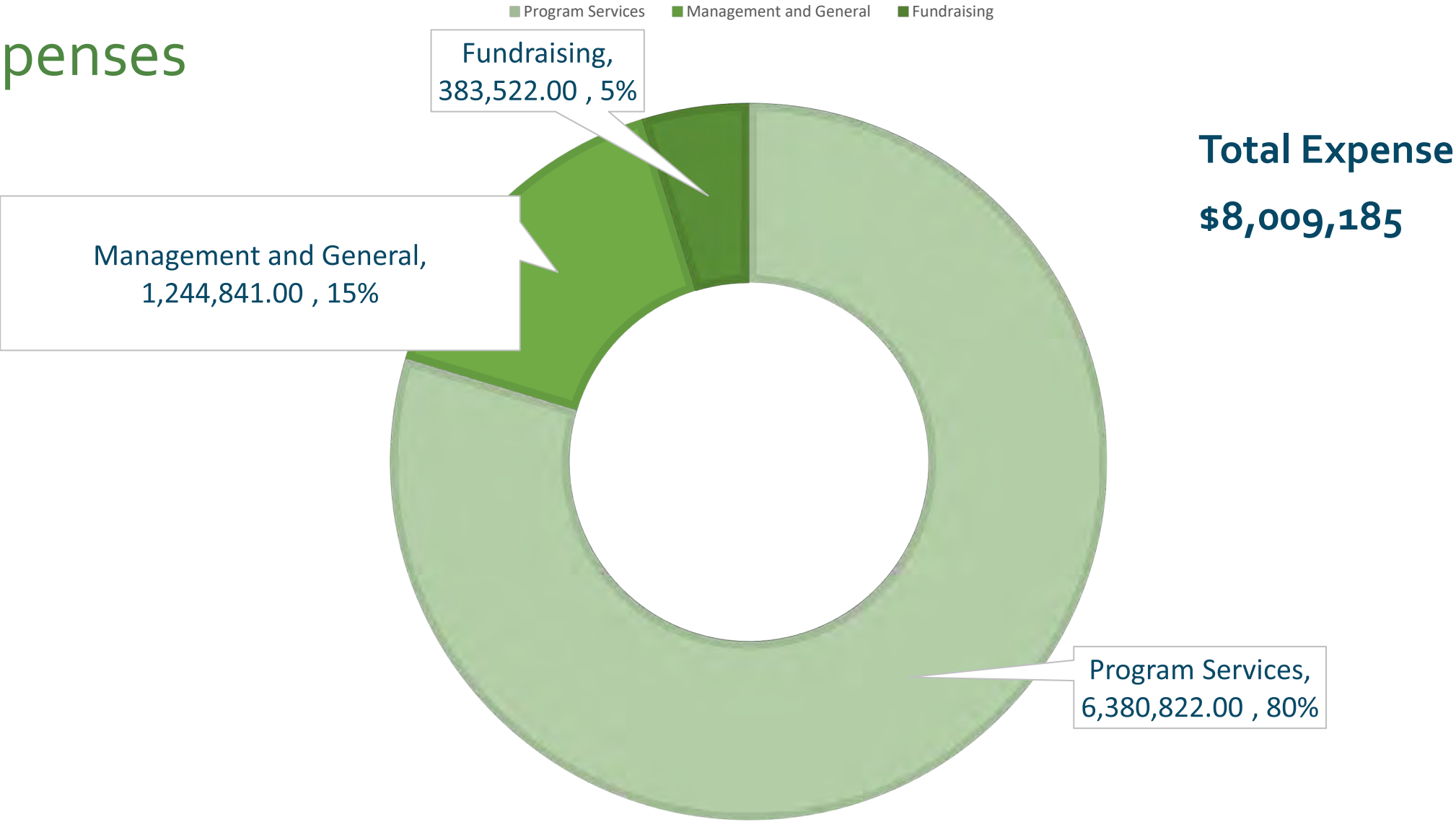
Revenue

Income	2025	2024
6. Gifts	6,964,957	3,226,003
7. Fundraising Proceeds	187,347	201,555
8. Interest and Dividends	910,268	787,628
9. Contractual Services	761,690	570,090
10. Other Income	54,048	122,699
11. Farm Income	581,225	506,841
12. Gifts Returned	1,500	3,000
13. Net Gains (Losses) and Change in Fair Market Value of Investments	1,604,732	3,838,839
14. Change in Cash Value of Life Insurance Contracts	83,372	33,070
Total Income	11,149,139	9,289,725

Revenue 2025



Expenses



Expenses

Expenses	2025	2024
15. Program Services	6,380,822	2,783,181
16. Management and General	1,244,841	1,121,092
17. Fundraising	383,522	389,054
Total Expenses	8,009,185	4,293,327



Our Why...

\$1,215,264

= \$924,264 + \$291,000

Scholarships 2024-2025



CENTRAL COMMUNITY COLLEGE
FOUNDATION

I want to thank you for selecting me for this scholarship. I am really grateful because ***what I have learned is not as easy as it seems.***

Every day, my Dad wakes and gets ready for work, just so that his family can have what he didn't. This scholarship money will help relieve a lot of stress off his back and mine as well.

With this scholarship, I plan on continuing my career and becoming an HVAC technician. Again, thank you very much for selecting me for this award.

Sincerely,
Carlos



CCC Student
Scholarship
Thank You

Our Why...

\$5,165,558

Projects and Facilities
Impacting CCC Students

2024-2025



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Automotive Careers Training Center Groundbreaking

Hastings Campus | May 2, 2025



Automotive Careers Training Center Campaign Update

Number Required	Gift Level	Prospects	Total at this level	Actual Number	Cash Gifts to Date	Pledged Gifts to Date	Planned Gifts to Date	Total Actual Raised	Pending Pledges w amounts	Pending Pledges - amounts unknown	Total Pending
1	\$ 1,000,000	5	\$ 1,000,000	1			\$ 1,000,000	\$ 1,000,000			\$ -
1	\$ 500,000	5	\$ 500,000	2		\$ 1,000,000		\$ 1,000,000			\$ -
2	\$ 250,000	8	\$ 500,000	3	\$ 350,000	\$ 812,000		\$ 1,162,000			\$ -
5	\$ 100,000	20	\$ 500,000	3	\$ 150,000	\$ 300,000		\$ 450,000		\$ 100,000	\$ 100,000
3	\$ 75,000	12	\$ 225,000	0	\$ -	\$ -		\$ -			\$ -
5	\$ 50,000	15	\$ 250,000	1	\$ -	\$ 50,000		\$ 50,000			\$ -
8	\$ 25,000	24	\$ 200,000	2	\$ 25,000	\$ 25,000		\$ 50,000			\$ -
20	\$ 10,000	40	\$ 200,000	7	\$ 790	\$ 115,000		\$ 115,790	\$ 20,000		\$ 20,000
15	\$ 5,000	30	\$ 75,000	5	\$ 5,250	\$ 20,160		\$ 25,410	\$ 16,000		\$ 16,000
20	\$ 2,500	40	\$ 50,000	5	\$ 2,500	\$ 10,005		\$ 12,505			\$ -
numerous	under \$2499			62	\$ 18,911	\$ 3,670		\$ 22,581			\$ -
80	Total	199	\$ 3,500,000	91	\$ 552,452	\$ 2,335,835	\$ 1,000,000	\$ 3,888,287	\$ 36,000	\$ 100,000	\$ 136,000

Totals: **\$3.9 million** raised of the **\$3.5 million** goal from **91 donors**.
New internal goal is \$4 million based on project needs.



FIRST SEASON
FALL 2024



**15 PERSON
COED TEAM**

AT HASTINGS CAMPUS

\$52,000 pledged by
Founders Club to support
the costs of this new sport.

Holdrege Naming Rights Fundraising



Generations of Impact - *Update*

Generations of Impact Summary	
Goal of \$25 Million	
GOI Admin Endowment Estimate	\$ 4,137,661
GOI Admin Endowment Cash	\$ 255,401
Scholarships	\$ 7,209,816
Programs	\$ 1,284,616
Other Commitments	\$ 3,003,500
Use TBD	\$ 1,164,000
TOTAL	\$ 17,054,994
Prospect Estimate	\$ 3,250,000
TOTAL & Prospect Estimate	\$ 20,304,994
Received Amount	\$ 1,463,635



Thank you, Dean Moors
for your efforts!
Dean's Retirement 2.0
was June 30, 2025



35th Annual Pro-Am Tournament

Monday, 9/15/25

Check-in starts at 9:30 a.m.
Shotgun start at 10 a.m.

Columbus Elks Country Club

Title Sponsor:



Golfers

Total Participants

- 30 teams
- 120 golfers

Winners

- Low Gross: Team Fuchser
- Low Net: Columbus Community Hospital
- Low Net 2: Columbus Bank & Trust
- Low Net 3: Mary Lanning Memorial Hospital







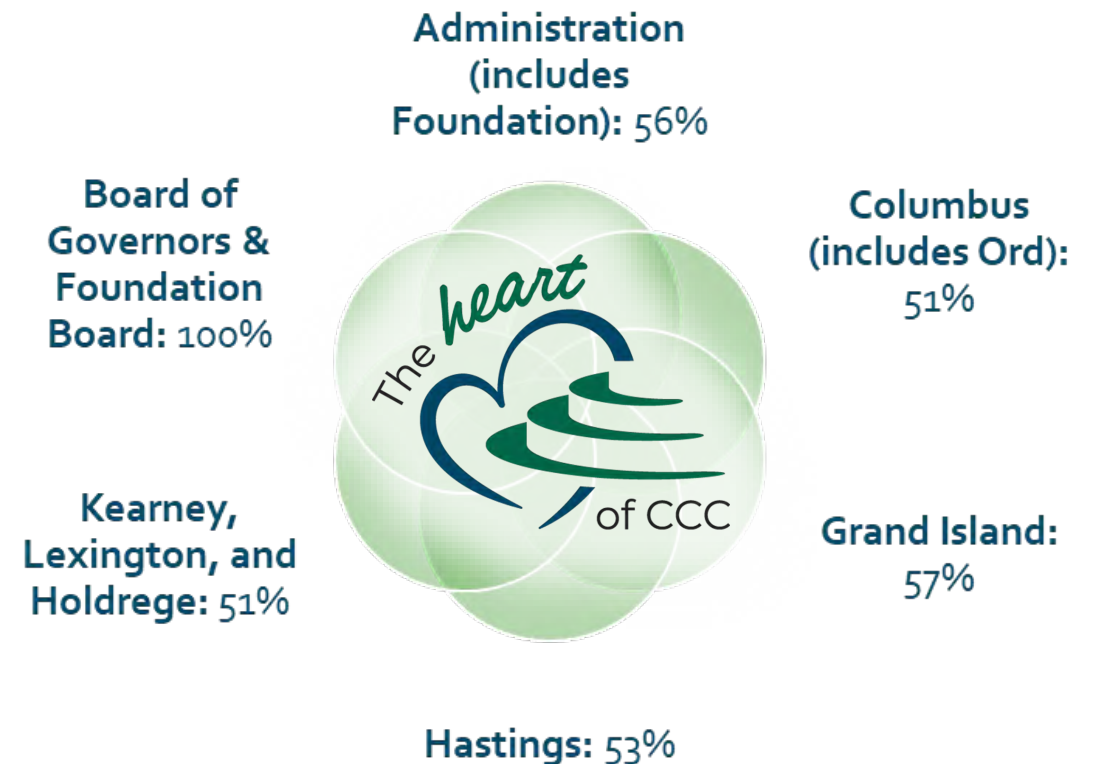
The *heart* of CCC



The *heart* of CCC

Employee Appeal

- 19 Campus Champions
- Total Raised \$64,342
- Employee Giving Rate = 54%
- Pacesetter Sneak Peak *Coming September 22*
- Campaign *Kick-Off October 1*



Connecting Communities

Community Appreciation - Columbus

Columbus Innovation Center | Wednesday, 2/05/25



COMMUNITY & ALUMNI *celebration*







Strategies Ahead

2025-2026

Strategic Planning



**SHIFT IN STAFFING MODEL –
TERRITORY DEVELOPMENT
OFFICERS**



NEW BOARD MEMBERS



**BUILDING
INFRASTRUCTURE OF
FOUNDATION PROCESSES**



BUILDING BRAND



**GROWING INTERNAL AND
EXTERNAL CONNECTIONS**

Foundation Board started a six-month journey in July to review Mission, Vision, Values and write their 3-year strategic plan.

Team in Place

The “*Outsiders*”

Traci Skalberg

- *Executive Director, Grand Island Campus*

Dr. Cheri Beda

- *Director of Donor & Community Engagement, Hastings Campus*

Bob Hausmann

- *Director of Donor & Community Engagement, Columbus Campus*



Team in Place

The “Insiders”



Carly Walker

- Director of Operations



Sharon Liske

- Treasurer/Controller



Emily Klimek

- Marketing & Events Coordinator



Angela Kolbet

- Administrative Analyst



Pat Stange

- Transition Projects
.25 time

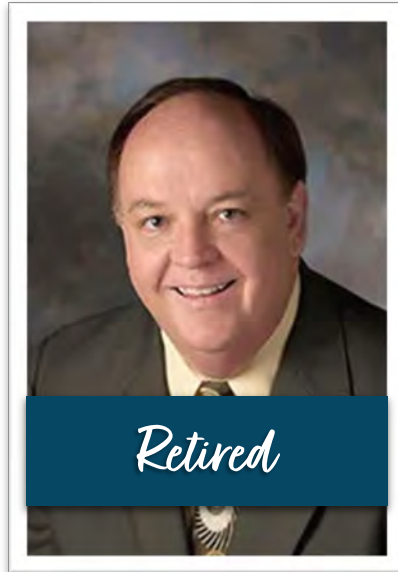
Team in Place

New and Retiring Foundation Board Members



Jeff Anderson

Wealth Advisors,
Hastings



Kevin Brostrom

Attorney,
Grand Island

NEW Board Members

Barry Meyer, Landmark Implement, *Hastings*

Dave Long, Mary Lanning Healthcare, *Hastings*

Doug Fargo, Retired CFO, *Grand Island*

Byron Hansen, Precision Financial Group, *Kearney*

Board of Directors

Jon Abegglen, Kearney

Beth Boesch, Columbus

Quelbin Izaguirre, Columbus

Jay Landell, Hastings

Terry Millard, Columbus

Ray O'Connor, Grand Island

Justin Pfenning, Grand Island

Jeanne Schieffer, Columbus

Jack Schreiner, Hastings

Jay Trofholz, Columbus

Jesse Trotter, Arcadia

Lynne Werner, ex-officio,
Grand Island

We are proud to maximize student and
community success *with you!*

Thank you
for Being the Heart of CCC!

