

BUDGET TIMELINE

FOR

2016-17

February 16	State Aid Certified
February 16	2015/16 Budget Authority / Allowable Reserve Certified
June 15	Budget documents Available
July 11	Discuss budget timeline
August 8	Discuss budget
August 20	County treasurer certifies valuation.
August 24	Budget Workshop
September 12	Northwest Budget Hearing. Northwest Hearings to set Property Tax Requests.
September 20	Districts file budgets and Schedule B, Schedule C – Levy Limit Calculation.
October 13	File resolutions setting the tax requests.

**NORTHWEST PUBLIC SCHOOLS
VALUATION ANALYSIS**

GENERAL FUND					BOND FUND				
		VALUATION	\$ INC (DEC)	% INC (DEC)		VALUATION	\$ (DEC)	INC INC (DEC)	% INC (DEC)
2006-07	Hall County	\$ 276,229,799	\$ 4,212,464	1.55%	\$	293,024,096	\$ 5,723,095	1.99%	
	Howard County	59,053,237	1,068,746	1.84%		59,053,237	1,068,746	1.84%	
	Merrick County	94,788,039	3,690,241	4.05%		94,788,039	3,690,241	4.05%	
	Total	\$ 430,071,075	\$ 8,971,451	2.13%	\$	446,865,372	\$ 10,482,082	2.40%	
2007-08	Hall County	\$ 280,072,122	\$ 3,842,323	1.39%	\$	298,718,689	\$ 5,694,593	1.94%	
	Howard County	63,096,418	4,043,181	6.85%		63,096,418	4,043,181	6.85%	
	Merrick County	95,603,743	815,704	0.86%		95,603,743	815,704	0.86%	
	Total	\$ 438,772,283	\$ 8,701,208	2.02%	\$	457,418,850	\$ 10,553,478	2.36%	
2008-09	Hall County	\$ 288,578,754	\$ 8,506,632	3.04%	\$	310,685,317	\$ 11,966,628	4.01%	
	Howard County	66,041,824	2,945,406	4.67%		66,041,824	2,945,406	4.67%	
	Merrick County	102,086,369	6,482,626	6.78%		102,086,369	6,482,626	6.78%	
	Total	\$ 456,706,947	\$ 17,934,664	4.09%	\$	478,813,510	\$ 21,394,660	4.68%	
2009-10	Hall County	\$ 312,541,426	\$ 23,962,672	8.30%	\$	336,940,088	\$ 26,254,771	8.45%	
	Howard County	72,817,841	6,776,017	10.26%		72,817,841	6,776,017	10.26%	
	Merrick County	112,501,298	10,414,929	10.20%		112,501,298	10,414,929	10.20%	
	Total	\$ 497,860,565	\$ 41,153,618	9.01%	\$	522,259,227	\$ 43,445,717	9.07%	
2010-11	Hall County	\$ 341,576,657	\$ 29,035,231	9.29%	\$	365,273,163	\$ 28,333,075	8.41%	
	Howard County	78,713,004	5,895,163	8.10%		78,713,004	5,895,163	8.10%	
	Merrick County	122,455,104	9,953,806	8.85%		122,455,104	9,953,806	8.85%	
	Total	\$ 542,744,765	\$ 44,884,200	9.02%	\$	566,441,271	\$ 44,182,044	8.46%	
2011-12	Hall County	\$ 360,759,958	\$ 19,183,301	5.62%	\$	387,784,941	\$ 22,511,778	6.16%	
	Howard County	81,162,142	2,449,138	3.11%		81,162,142	2,449,138	3.11%	
	Merrick County	128,649,869	6,194,765	5.06%		128,649,869	6,194,765	5.06%	
	Total	\$ 570,571,969	\$ 27,827,204	5.13%	\$	597,596,952	\$ 31,155,681	5.50%	
2012-13	Hall County	\$ 376,016,658	\$ 15,256,700	4.23%	\$	415,063,497	\$ 27,278,556	7.03%	
	Howard County	88,997,931	7,835,789	9.65%		88,997,931	7,835,789	9.65%	
	Merrick County	140,028,404	11,378,535	8.84%		140,028,404	11,378,535	8.84%	
	Total	\$ 605,042,993	\$ 34,471,024	6.04%	\$	644,089,832	\$ 46,492,880	7.78%	
2013-14	Hall County	\$ 418,392,954	\$ 42,376,296	11.27%	\$	456,702,467	\$ 41,638,970	10.03%	
	Howard County	97,053,782	8,055,851	9.05%		97,053,782	8,055,851	9.05%	
	Merrick County	164,910,198	24,881,794	17.77%		164,910,198	24,881,794	17.77%	
	Total	\$ 680,356,934	\$ 75,313,941	12.45%	\$	718,666,447	\$ 74,576,615	11.58%	
2014-15	Hall County	\$ 510,107,631	\$ 91,714,677	21.92%	\$	551,661,205	\$ 94,958,738	20.79%	
	Howard County	120,869,052	23,815,270	24.54%		120,869,052	23,815,270	24.54%	
	Merrick County	191,895,725	26,985,527	16.36%		191,895,725	26,985,527	16.36%	
	Total	\$ 822,872,408	\$ 142,515,474	20.95%	\$	864,425,982	\$ 145,759,535	20.28%	
2015-16	Hall County	\$ 576,017,660	\$ 65,910,029	12.92%	\$	619,352,344	\$ 67,691,139	12.27%	
	Howard County	146,914,921	26,045,869	21.55%	\$	146,914,921	26,045,869	21.55%	
	Merrick County	216,491,222	24,595,497	12.82%	\$	216,491,222	24,595,497	12.82%	
	Total	\$ 939,423,803	\$ 116,551,395	14.16%	\$	982,758,487	\$ 118,332,505	13.69%	
2016-17	Hall County	\$ 628,795,631	\$ 52,777,971	9.16%	\$	676,085,019	\$ 56,732,675	9.16%	
	Howard County	162,351,183	15,436,262	10.51%	\$	162,351,183	15,436,262	10.51%	
	Merrick County	227,979,600	11,488,378	5.31%	\$	227,979,600	11,488,378	5.31%	
	Total	\$ 1,019,126,415	\$ 79,702,612	8.48%	EST	\$ 1,066,415,803	\$ 83,657,316	8.51%	EST

**NORTHWEST PUBLIC SCHOOLS
LEVY INFORMATION**

	2015-16		2016-17 (EST)	
	VALUATION	TAXES	VALUATION	TAXES
General Fund	\$ 939,423,803	\$ 8,948,600	\$ 1,019,126,415	\$ 8,948,600
Building Fund		201,192		201,192
Qualified Cap Fund		-		247,450
Bond Fund	982,758,487	317,140	1,066,415,803	317,140
Total Property Tax Request		\$ 9,466,932		\$ 9,714,382
Total Levy		1.00625		0.95183