



**Central**

COMMUNITY  
COLLEGE

# FY 2021-22 Budget Hearing

**Board of Governors  
September 9, 2021**

**Board of Governors Meeting  
September 9, 2021  
Budget Hearing**

**HEARING**

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<b>NOTICE OF BUDGET HEARING AND BUDGET SUMMARY</b>
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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2021, at 11:00 o'clock A.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$ 114,397,107.00
2020-2021 Actual Disbursements & Transfers	\$ 117,793,359.85
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 122,578,980.32
2021-2022 Necessary Cash Reserve	\$ 46,373,403.28
2021-2022 Total Resources Available	\$ 168,952,383.60
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 50,756,373.91
Unused Budget Authority Created For Next Year	\$ 10,689,774.88

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 50,756,373.91
Personal and Real Property Tax Required for Bonds	\$ -

<b>NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST</b>
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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2021, at 1:00 o'clock P.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	120,769,258.51	122,578,980.32	1.50%
Property Tax Request	\$ 50,089,470.38	\$ 50,756,373.91	1.33%
Valuation	54,445,077,038	55,275,905,868	1.53%
Tax Rate	0.092000	0.091824	-0.19%
Tax Rate if Prior Tax Request was at Current Valuation	0.090617		

	Capital Improvement Projects for 21/22		
A	Building Electrical Meter Installs	College wide	60,000
A	Security Camera Upgrades	College wide	60,000
A	Energy Management (CMI Contract for Yr. 5 of 5)	College wide	120,000
A	Planning, Master Plans (Facilities Master Plan)	College wide	200,000
A	Vibration Analysis Maintenance	College wide	10,000
A	ARC Flash Analysis	College Wide	50,000
A	Camera Repair and Maintenance	College Wide	40,000
K	Kearney Center Debt Service Year 5-5	Kearney	830,028
A	Fiber Project Hastings and Columbus	Hast, Col	500,000
C	East Ed Addition remodel MASTER PLAN	East Ed	4,000,000
C	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
C	Repair & Maintenance (based on .27 per sq. ft.)	Campus wide	50,450
C	North Ed roof & roof top HVAC units over 941, 942, 945	North Ed	200,000
C	Admin architectural planning for renovation	Admin	10,000
H	Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	92,191
H	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	20,000
H	Install blinders in new auto body fence	Furnas	4,500
H	Replace wooden door Merrick bath/hall	Merrick	3,000
H	Replace the water heater & A/C screens	Dawson	23,500
H	Replace flat roof and carpet in room 133 - 136 Platte	Platte	30,000
H	Campus brick tuck pointing & hall center room replacement TPO	Campus wide	70,000
H	Replace parking lot platte building	Platte	580,000
H	add fresh air to boiler room Furnas/Hamilton	Furnas/Hamilton	40,000
H	Prepare A & P room for anotamoge tble/ Gaus chairs	Dawson/ Gausman	50,000
H	Replace West HVAC system & unit heater Polk	Webster, Polk	27,000
H	replace the boiler & A/C doors & admin cameras & radio st A/C	Ham, Furnas, Polk	30,000
H	Repaint room 132 and hallways & install water softeners	Daw, Harlan, How	26,000
H	Annual campus tree and flower bed maintenance	Grounds	30,000
G	Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	54,620
G	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
G	H/S Bldg. Debt Service (Yr. (2013 F2 of 5) C Bonds Refin 2009AB) new rate	GI Campus	1,561,629
G	administration roof	Admin	300,000
G	300, 400 wing exterior painting and facia	300/400	150,000
G	Welding classroom remodel	CHTS	750,000
G	200 business wing design	200	60,000
G	Facilities shop addition	Facilities	300,000
G	A crime scene House/rooms	Grand Island	111,971
K	Drain tile Kearney	Kearney	20,000
K	Repair and Maintenance	Kearney	17,533
	<b>Total Capital Projects</b>		<b>10,502,422</b>
	<b>Treasury Commission @1%</b>		<b>105,024</b>
	<b>Total Capital Funding</b>		<b>10,607,446</b>

	<b>Revenue Bond Projects for 21/22</b>		
A	Dorm Cable Service H/Dish Network (H \$1938/mo x 12)	Hastings Campus	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850mo x 12)	Columbus Campus	10,200
A	Dorm Data Services (H356 ports & C-142 ports x \$10mo)	College Wide	59,440
C	Repair & Maintenance (based on \$.20 per sq. ft.)	Campus	11,347
C	Replace mulch & landscaping	Dorms	2,500
C	Resident Assistants -7(\$6620)(19 Meals) per RA for 2 semesters	Residence Hall	50,120
C	Small kitchen items	Campus	3,000
C	Camera replacement- south res hall	South Res hall	55,000
C	Kettle steamer	Cafeteria	24,000
C	Electric Fryer	Cafeteria	12,500
C	Reach in freezer, salad spinner, can opener, infill counter	Cafeteria	5,000
C	Paint one wing south hall	South hall	9,000
C	Camera replacement- west res hall	West hall	27,000
C	Parking lot light replacement	S. dorm, cafeteria	40,000
C	Parking lot replacement Student Center	Student Center	50,000
G	Snack bar remodel	Snack bar	1,000,000
H	Repair & Maintenance (based on \$.20 per sq..)	Campus	24,631
H	Replace mulch & landscaping	Residence Halls	8,000
H	Resident Assistants -20 (\$6620 (19 meals) per RA for 2 semesters)	Residence Hall	143,200
H	Debt Service/2007A Bonds Refinanced 2012A (Dorm Rmdl) (Yr. 11 of 15)	Residence Halls	251,965
H	Debt Service 2007B refinanced to 2012B-Dorm Rmdl (Year 10 of 15)	Residence Halls	228,180
H	Debt Service/2007C Bonds Refi 2013 - Dorm Rmdl (Year 9 of 14)	Residence Halls	156,150
H	Debt Service - 2014 Bonds (Yr 7 of 20)	Hall Student Union	267,372
H	Small kitchen items	Campus	3,000
H	Replace old condensing units	Clay	15,000
H	Remove, sandblast and repaint dorm handrails	Dorms	15,000
H	Annual dorm and bookstore tree and flowerbed maintenance	Grounds	25,000
H	Replace 2 water heaters	Greeley	22,000
	<b>Total Rev Bond Projects</b>		<b>2,541,861</b>

	ADA-Hazardous Material Projects for 21/22		
A	Hazardous Waste Disposal Fees and E-Waste	College wide	120,000
A	Safety/ADA/Koliha-Safety/ARC flash equip	College wide	185,000
A	Safety/ADA/Mike	College Wide	110,000
A	Universal Design Compliance Officer/equip	College wide	150,000
A	Contingency (Env Testing, etc.)	College wide	100,000
A	Preventive Maintenance Contract for Automatic Doors	College Wide	20,000
A	Replace Administration carpet	Admin	180,044
C	Parking lot replacment behind student center	Student Center	125,000
C	Admin auto door	Admin	5,000
C	Concrete Replacement	Campus wide	60,500
C	ADA preventative door maintenance	Campus wide	3,000
C	Repaint ADA stalls for North Ed and south dorm lots	North Ed	1,600
G	Concrete Replacement	Campus	50,500
G	Carpet Projects 106, 107, 110, 247	100 wing	50,000
G	OTA tile replacment 905	CHTS	25,000
K	Radios for kearney center maintenance/security /safty	Kearney	15,000
H	Platte Parking lot replacement	Platte	200,000
H	Concrete Replacement	Campus	70,500
H	Asbestos Removal	Campus	532,000
H	Replace The exist door hardware w/ADA compliant	Hamiliton	30,000
H	Replace Carpet in room 108,109,110	Gausman	57,944
	<b>Total ADA Projects</b>		<b>2,091,088</b>
	<b>Treasury Commission 1%</b>		<b>20,911</b>
	<b>Total ADA Funding</b>		<b>2,111,999</b>

## HAZ MAT/ADA FY 2012-2022

<u>YEAR</u>	<u>BUDGET</u>	<u>CHANGE</u>	<u>% CHANGE</u>	<u>LEVY</u>	<u>% CHANGE</u>
2011-12	\$2,027,800	\$657,050	47.93%	0.680	34.12%
2012-13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013-14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014-15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015-16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016-17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017-18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018-19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019-20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020- 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
<b>2021 - 22</b>	<b>\$2,091,088</b>	<b>(\$412,307)</b>	<b>-19.717%</b>	<b>0.378</b>	<b>-18.47%</b>

## Central Community College Tax History

Levy	2019-20	Chg	%Chg	2020-21	Chg	%Chg	2021-22	Chg	%Chg
General Fund	0.06740	(0.00105)	-0.11%	0.06853	0.00114	0.11%	0.06813	(0.00040)	-0.04%
Capital Improvement	0.01730	(0.00270)	-0.27%	0.01796	0.00066	0.07%	0.01900	0.00104	0.10%
Haz Mat & Access	0.00750	(0.00000)	0.00%	0.00460	(0.00290)	-0.29%	0.00378	(0.00082)	-0.08%
Total	0.09220	(0.00375)	-0.38%	0.09109	(0.00111)	-0.11%	0.09091	(0.00017)	-0.02%
Valuations	54,858,528,360	(463,623,745)	-0.85%	54,445,077,038	(413,451,322)	-0.76%	55,275,905,868	830,828,830	1.50%
Property Tax									
General Fund	\$36,972,089	(\$899,420)	-2.43%	\$37,685,242	\$713,153	1.89%	\$37,660,326	(\$24,916)	-0.07%
Capital Improvement	\$9,490,525	(\$1,573,906)	-16.58%	\$9,875,800	\$385,275	3.90%	\$10,502,422	\$626,622	5.97%
Haz Mat & Access	\$4,114,390	(\$34,772)	-0.85%	\$2,528,428	(\$1,585,961)	-62.73%	\$2,091,088	(\$437,341)	-20.91%
Total	\$50,577,004	(\$2,508,098)	-4.96%	\$50,089,470	(\$487,533)	-0.97%	\$50,253,836	\$164,365	0.33%



**CENTRAL COMMUNITY COLLEGE  
2021-22**

COUNTY	2021 VALUATION	2022 VALUATION	INCREASE (DECREASE)	% OF CHANGE
ADAMS	\$3,855,928,356	\$3,896,636,611	\$40,708,255	1.06%
BOONE	\$1,565,952,684	\$1,567,577,865	\$1,625,181	0.10%
BUFFALO	\$6,363,652,947	\$6,269,941,180	(\$93,711,767)	-1.47%
BUTLER	\$2,391,578,145	\$2,430,203,547	\$38,625,402	1.62%
CLAY	\$2,069,834,643	\$2,079,627,389	\$9,792,746	0.47%
COLFAX	\$1,922,089,641	\$1,935,690,187	\$13,600,546	0.71%
DAWSON	\$3,366,845,078	\$3,378,345,938	\$11,500,860	0.34%
FRANKLIN	\$972,606,668	\$975,434,207	\$2,827,539	0.29%
FURNAS	\$946,255,167	\$960,202,925	\$13,947,758	1.47%
GOSPER	\$852,345,616	\$884,155,092	\$31,809,476	3.73%
GREELEY	\$939,288,044	\$947,351,870	\$8,063,826	0.86%
HALL	\$5,664,586,972	\$5,915,204,237	\$250,617,265	4.42%
HAMILTON	\$2,899,773,114	\$2,931,330,364	\$31,557,250	1.09%
HARLAN	\$967,323,442	\$987,542,231	\$20,218,789	2.09%
HOWARD	\$1,378,501,821	\$1,400,357,784	\$21,855,963	1.59%
KEARNEY	\$1,820,461,931	\$1,853,378,555	\$32,916,624	1.81%
MERRICK	\$1,748,666,849	\$1,783,548,170	\$34,881,321	1.99%
NANCE	\$1,065,766,085	\$1,076,969,287	\$11,203,202	1.05%
NUCKOLLS	\$1,111,775,397	\$1,137,005,766	\$25,230,369	2.27%
PHELPS	\$2,288,503,162	\$2,272,508,522	(\$15,994,640)	-0.70%
PLATTE	\$5,679,735,973	\$5,932,145,747	\$252,409,774	4.44%
POLK	\$1,782,203,157	\$1,796,032,019	\$13,828,862	0.78%
SHERMAN	\$923,872,748	\$937,462,798	\$13,590,050	1.47%
VALLEY	\$904,853,037	\$898,280,183	(\$6,572,854)	-0.73%
WEBSTER	\$962,676,361	\$1,028,973,394	\$66,297,033	6.89%
	\$54,445,077,038	\$55,275,905,868	\$830,828,830	1.53%

	<u>General Fund</u>	<u>Capital Improvement</u>	<u>Hazardous Materials</u>	<u>Total All</u>
TAX REQUIREMENT 2021-22	37,660,326	10,502,422	2,091,088	50,253,836
LEVY 2021-22	6.813154	1.900000	0.378300	9.09145
TREAS COMM @1%	376,603.26	105,024.22	20,910.88	502,538
TOTAL PROP TAX REQUIREMENT 21-22	\$38,036,929.18	\$10,607,446.34	\$2,111,998.39	\$50,756,373.91
TOTAL LEVY 2021-22	6.881286	1.91900	0.382083	9.182369

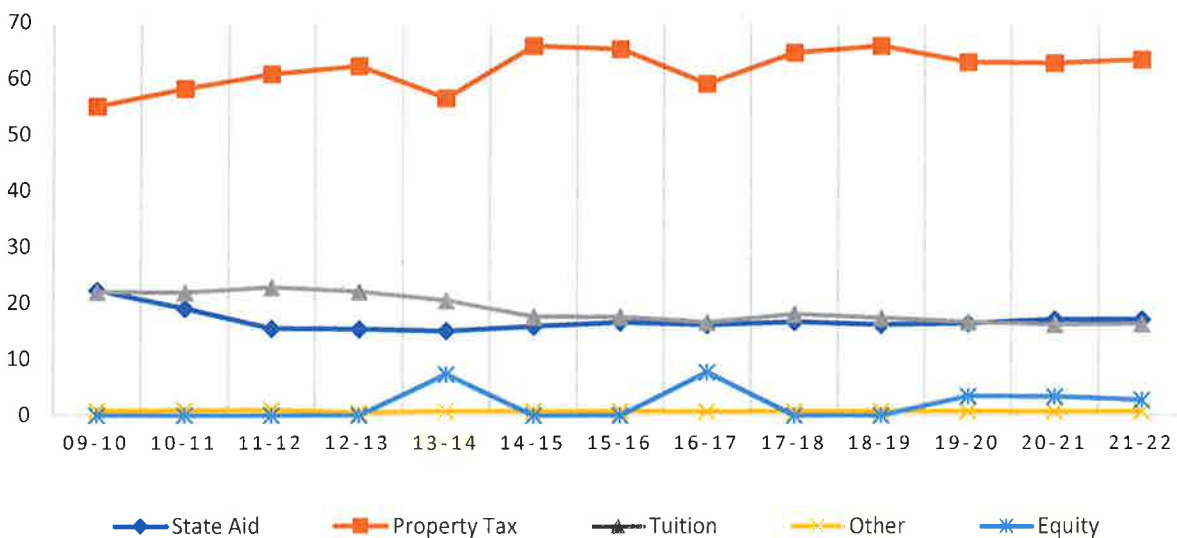
**BUDGET COMPARSION**  
**FY 2012-2022**  
**Property Tax Supported Funds Only**

	BUDGET	CHANGE	% CHANGE	LEVY	% CHANGE
<b><u>OPERATING FUND:</u></b>					
2012 - 13	\$50,784,827	\$2,444,742	5.06%	9.9383	-0.07%
2013 - 14	\$54,587,124	\$3,802,297	7.49%	8.5116	-14.36%
2014 - 15	\$55,026,800	\$439,676	0.81%	8.2959	-2.53%
2015 - 16	\$55,256,385	\$229,585	0.42%	7.2265	-12.89%
2016 - 17	\$59,912,720	\$4,656,335	8.43%	6.7612	-6.44%
2017 - 18	\$57,532,561	(\$2,380,159)	-4.14%	6.6802	-1.20%
2018 - 19	\$57,524,948	(\$7,613)	-0.01%	6.8456	2.48%
2019 - 20	\$58,755,998	\$1,231,050	2.10%	6.7395	-1.55%
2020 - 21	\$59,487,844	\$731,846	1.23%	6.8532	1.69%
<b>2021 - 22</b>	<b>\$59,985,471</b>	<b>\$497,627</b>	<b>0.83%</b>	<b>6.8132</b>	<b>-0.58%</b>
<b><u>CAPITAL IMPROVEMENT FUND:</u></b>					
2012 - 13	\$9,185,798	\$991,852	12.10%	1.0000	0.00%
2013 - 14	\$8,807,298	(\$378,500)	-4.12%	2.0000	100.00%
2014 - 15	\$8,734,648	(\$72,650)	-0.82%	2.0000	0.00%
2015 - 16	\$9,740,186	\$1,005,538	11.51%	1.9529	-2.36%
2016 - 17	\$10,466,267	\$726,081	7.45%	2.0000	2.41%
2017 - 18	\$11,129,616	\$663,349	6.34%	2.0000	0.00%
2018 - 19	\$11,064,431	(\$65,185)	-0.59%	2.0000	0.00%
2019 - 20	\$9,490,525	(\$1,573,906)	-16.58%	1.7300	-13.50%
2020 - 21	\$9,778,020	\$287,495	2.94%	1.8139	4.85%
<b>2021 - 22</b>	<b>\$10,502,422</b>	<b>\$724,402</b>	<b>6.90%</b>	<b>1.9000</b>	<b>4.75%</b>
<b><u>HAZ MAT/ADA</u></b>					
2012 - 13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013 - 14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014 - 15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015 - 16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016 - 17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017 - 18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018 - 19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019 - 20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020 - 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
<b>2021 - 22</b>	<b>\$2,091,088</b>	<b>(\$412,307)</b>	<b>-19.72%</b>	<b>0.378</b>	<b>-18.47%</b>
<b><u>TOTAL BUDGET:</u></b>					
2012 -13	\$62,690,625	\$4,128,794	7.05%	11.6883	0.54%
2013 -14	\$64,824,122	\$2,133,497	3.40%	11.2616	-3.65%
2014 -15	\$67,036,941	\$2,212,819	3.41%	11.0459	-1.92%
2015 -16	\$67,708,656	\$671,715	1.00%	9.7232	-11.97%
2016 -17	\$74,303,838	\$6,595,182	9.74%	9.5112	-2.18%
2017 -18	\$72,835,783	(\$1,468,055)	-1.98%	9.4302	-0.85%
2018 -19	\$72,738,541	(\$97,242)	-0.13%	9.5956	1.75%
2019 - 20	\$72,360,913	(\$377,628)	-0.52%	9.2195	-3.92%
2020 - 21	\$71,769,258	(\$591,654)	-0.82%	9.1089	-1.20%
<b>2021 - 22</b>	<b>\$72,578,980</b>	<b>\$809,722</b>	<b>1.13%</b>	<b>9.0915</b>	<b>-0.19%</b>

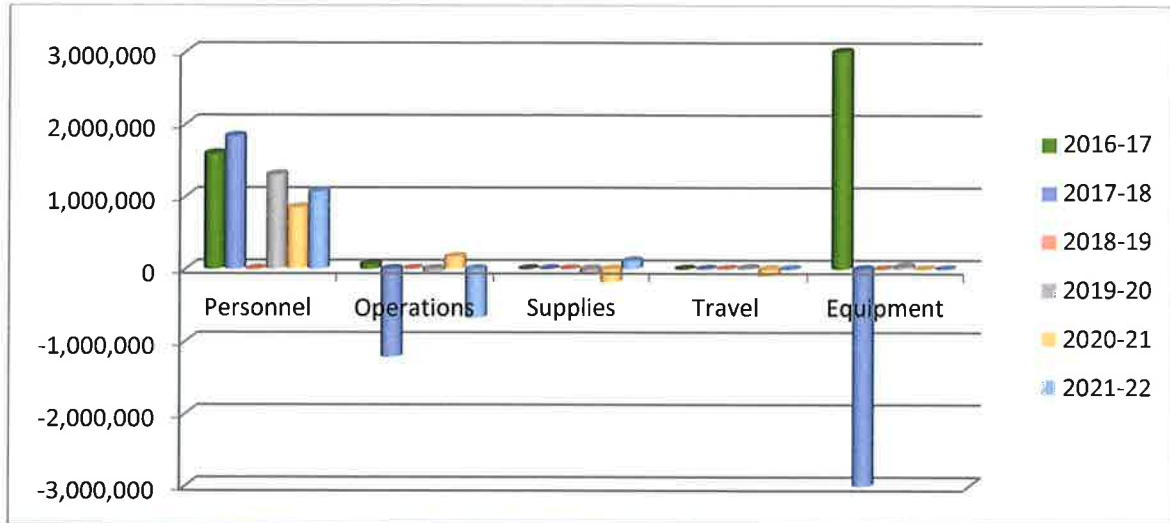
## Central Community College General Fund Revenue 2021 - 2022

Revenue	2021 Budget	% Total	2022 Budget Est	% Change	\$ Change	%Total
Local Taxes	\$37,686,404.09	63.35%	\$37,660,325.92	-0.07%	(26,078)	62.78%
State Aid	\$10,144,145.60	17.05%	\$10,693,566.90	5.14%	549,421	17.83%
Tuition	\$9,657,294.31	16.23%	\$9,631,577.87	-0.27%	(25,716)	16.06%
Other	\$400,000.00	0.67%	\$400,000.00	0.00%	-	0.67%
Cash Reserves	\$1,600,000.00	2.69%	\$1,600,000.00	0.00%	-	2.67%
	\$59,487,844.00		\$59,985,470.69		497,627	
Diff Expense & Revenue			\$0.00			

### GENERAL FUND SOURCES OF REVENUE



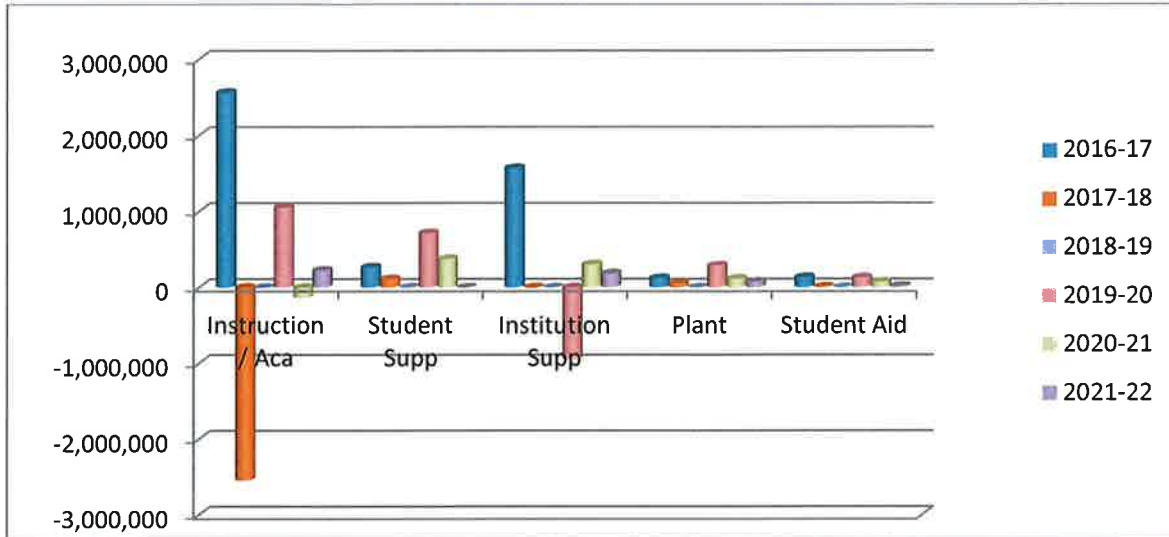
**Central Community College**  
**Object Change**  
**FY 2021 – 22**



	% of		% of		% of		% of		% of
	Total	Budget 18-19	Total	Budget 19-20	Total	Budget 20-21	Total	Budget 20-21	Total
Personnel Services	75.96%	\$43,694,940	75.96%	\$45,048,833	76.67%	\$45,917,490	77.19%	\$46,986,280	78.33%
Operating Expenses	19.76%	\$11,366,920	19.76%	\$11,040,874	18.79%	\$11,191,132	18.81%	\$10,510,994	17.52%
Supplies & Materials	2.23%	\$1,281,853	2.23%	\$1,387,035	2.36%	\$1,209,292	2.03%	\$1,322,760	2.21%
Travel	1.06%	\$609,332	1.06%	\$841,364	1.43%	\$734,538	1.23%	\$730,045	1.22%
Equipment & Furniture	0.99%	\$571,903	0.99%	\$437,892	0.75%	\$435,392	0.73%	\$435,392	0.73%
Totals		\$57,524,948		\$58,755,998		\$59,487,844		\$59,985,471	

	Budget 19-20	\$ Dif	% Change	Budget 20-21	\$ Dif	% Change	Budget 21-22	\$ Dif	% Change
Personnel Services	\$45,048,833	\$1,353,893	3.01%	\$45,917,490	\$868,657	1.89%	\$46,986,280	\$1,068,790	2.33%
Operating Expenses	\$11,040,874	-\$326,046	-2.95%	\$11,191,132	\$150,258	1.34%	\$10,510,994	-\$680,138	-6.07%
Supplies & Materials	\$1,387,035	\$105,182	7.58%	\$1,209,292	-\$177,743	-14.70%	\$1,322,760	\$113,468	9.38%
Travel	\$841,364	\$232,032	27.58%	\$734,538	-\$106,826	-14.54%	\$730,045	-\$4,493	0.61%
Equipment & Furniture	\$437,892	-\$134,011	-30.60%	\$435,392	-\$2,500	-0.57%	\$435,392	\$0	0.00%
Totals	\$58,755,998	\$1,231,050	2.10%	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.84%

Central Community College  
PCS Change  
Program Classification Structure  
FY 2021-22



	BUDGET 18-19	% OF TOTAL	BUDGET 19-20	% OF TOTAL	BUDGET 20-21	% OF TOTAL	BUDGET 20-21	% OF TOTAL	% GOAL
INSTRUCTION/ACADEMIC	35,010,117	60.86%	36,061,429	61.37%	35,924,648	60.39%	36,148,726	60.26%	60.00%
STUDENT SERVICES	3,957,365	6.88%	4,672,377	7.95%	5,048,823	8.49%	5,046,634	8.41%	6.00%
INSTITUTIONAL SUPPORT	12,585,132	21.88%	11,630,950	19.80%	11,935,230	20.06%	12,117,584	20.20%	22.00%
PHYSICAL PLANT	5,109,916	8.88%	5,398,611	9.19%	5,515,059	9.27%	5,589,524	9.32%	10.00%
STUDENT AID	862,418	1.50%	992,631	1.69%	1,064,084	1.79%	1,083,003	1.81%	2.00%
TOTALS	57,524,948		58,755,998		59,487,844		59,985,471		

	BUDGET 19-20	\$ CHANGE	% OF CHANGE	BUDGET 20-21	\$ CHANGE	% OF CHANGE	BUDGET 21-22	\$ CHANGE	% OF CHANGE
INSTRUCTION/ACADEMIC	\$36,061,429	\$1,051,312	1.79%	\$35,924,648	-\$136,781	-0.38%	\$36,148,726	\$224,078	0.62%
STUDENT SERVICES	\$4,672,377	\$715,012	1.22%	\$5,048,823	\$376,446	7.46%	\$5,046,634	-\$2,189	-0.04%
INSTITUTIONAL SUPPORT	\$11,630,950	-\$954,182	-1.62%	\$11,935,230	\$304,280	2.55%	\$12,117,584	\$182,354	1.50%
PHYSICAL PLANT	\$5,398,611	\$288,695	0.49%	\$5,515,059	\$116,448	2.11%	\$5,589,524	\$74,465	1.33%
STUDENT AID	\$992,631	\$130,213	0.22%	\$1,064,084	\$71,453	6.71%	\$1,083,003	\$18,919	1.75%
TOTALS	\$58,755,998	\$1,231,050	2.10%	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.83%

**NEBRASKA UNIFORM BUDGET  
SUMMARY**

	19-20	20-21	21-22	\$ Chg	%Chg
<b><u>GENERAL FUND</u></b>					
<b>Budgeted Expense</b>	\$58,755,998	\$59,487,844	\$59,985,471	\$497,627	0.84%
Cash Reserve	<u>\$22,839,475</u>	<u>\$25,904,050</u>	<u>\$27,349,128</u>	<u>\$1,445,078</u>	<u>5.58%</u>
Total Requirements	\$81,595,473	\$85,391,894	\$87,334,599	\$1,942,705	2.28%
<b>Budgeted Income</b>					
State Appro	\$9,623,041	\$10,144,146	\$10,693,567	\$549,421	5.42%
Local Tax	\$36,972,089	\$37,683,268	\$37,660,326	-\$22,942	-0.06%
Tuition	\$9,760,868	\$9,260,430	\$9,631,578	\$371,147	4.01%
Other	\$400,000	\$400,000	\$400,000	\$0	0.00%
Cash Reserve	<u>\$24,839,475</u>	<u>\$27,904,050</u>	<u>\$28,949,128</u>	<u>\$1,045,078</u>	<u>3.75%</u>
Total Income	\$81,595,473	\$85,391,894	\$87,334,599	\$1,942,704	2.28%
Cash Reserve Committed	\$24,839,475	\$27,904,050	\$28,949,128	\$1,045,078	3.75%
<b><u>CAPITAL IMPROVEMENT</u></b>					
<b>Budgeted Expense</b>	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirements	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
<b>Budgeted Income</b>					
Local Tax	\$9,490,525	\$9,875,273	\$10,502,422	\$627,149	6.35%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$8,825,566</u>	<u>\$7,359,408</u>	<u>\$1,540,252</u>	<u>-\$5,819,156</u>	<u>-79.07%</u>
Total Income	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
Cash Reserve Committed	\$8,825,566	\$7,359,408	\$1,540,252	-\$5,819,156	-79.07%
<b><u>HAZ MAT &amp; ACCESS</u></b>					
<b>Budgeted Expense</b>	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirement	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
<b>Budgeted Income</b>					
Local Tax	\$4,114,390	\$2,528,296	\$2,091,088	-\$437,208	-17.29%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$12,487,502</u>	<u>\$14,922,046</u>	<u>\$16,233,442</u>	<u>\$1,311,396</u>	<u>8.79%</u>
Total Income	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
Cash Reserve Committed	\$12,487,502	\$14,922,046	\$16,233,442	\$1,311,396	8.79%
<b><u>Self Supporting</u></b>					
<b>Expense</b>	\$48,000,000	\$49,000,000	\$50,000,000	\$1,000,000	2.04%
Cash Reserve	<u>\$4,758,156</u>	<u>\$1,872,913</u>	<u>\$1,250,581</u>	<u>-\$622,332</u>	<u>-33.23%</u>
Total Requirement	\$52,758,156	\$50,872,913	\$51,250,581	\$377,668	0.74%
<b>Budgeted Income</b>					
Cash Reserves	\$0	\$0	\$0	\$0	0.00%
All Sources	<u>\$52,758,156</u>	<u>\$50,872,913</u>	<u>\$51,250,581</u>	<u>\$377,668</u>	<u>0.74%</u>
Total Income	\$52,758,156	\$50,872,913	\$51,250,581	\$377,668	0.74%
<b><u>Total College Budget</u></b>					
Total Expense	\$169,271,612	\$170,949,830	\$168,952,384	-\$1,997,446	-1.17%
Total Income	\$169,271,612	\$170,949,831	\$168,952,384	-\$1,997,447	-0.011684

Central Community College

Line No.	TOTAL ALL FUNDS	Actual 2019 - 2020 (Column 1)	Actual 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	<b>Beginning Balances, Receipts, &amp; Transfers:</b>			
2	Net Cash Balance	\$ 19,992,421.83	\$ 23,027,675.13	\$ 18,005,255.28
3	Investments	\$ 8,894,593.00	\$ 6,150,101.00	\$ 9,341,987.00
4	County Treasurer's Balance	\$ 20,023,684.00	\$ 20,880,641.00	\$ 19,026,161.00
5	<b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>	<b>\$ 48,910,698.83</b>	<b>\$ 50,058,417.13</b>	<b>\$ 46,373,403.28</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 51,189,534.00	\$ 50,802,139.00	\$ 50,253,835.55
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 9,623,041.30	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-1536 to 85-1537)	\$ -	\$ 9,942,728.00	\$ 10,693,566.90
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 54,732,250.00	\$ 53,363,479.00	\$ 61,631,577.87
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	<b>Total Resources Available (Lines 5 thru 16)</b>	<b>\$ 164,455,524.13</b>	<b>\$ 164,166,763.13</b>	<b>\$ 168,952,383.60</b>
18	<b>Disbursements &amp; Transfers:</b>			
19	Operating Expenses	\$ 99,214,126.00	\$ 98,681,605.00	\$ 109,550,078.69
20	Capital Improvements (Real Property/Improvements)	\$ 12,591,137.00	\$ 16,962,700.85	\$ 12,593,509.63
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 2,591,844.00	\$ 2,149,054.00	\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	<b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>	<b>\$ 114,397,107.00</b>	<b>\$ 117,793,359.85</b>	<b>\$ 122,578,980.32</b>
30	<b>Balance Forward/Cash Reserve (Line 17 - Line 29)</b>	<b>\$ 50,058,417.13</b>	<b>\$ 46,373,403.28</b>	<b>\$ 46,373,403.28</b>
31	Cash Reserve Percentage			42%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 50,253,835.55
		County Treasurer's Commission at 1% of Line 6		\$ 502,538.36
		<b>Total Property Tax Requirement</b>		<b>\$ 50,756,373.91</b>



**COLLEGE FORM WORKSHEET**

Line No.	2021-2022 ADOPTED BUDGET	General Fund	Capital Improvement Fund	Hazardous Materials Fund	Other Fund	TOTAL FOR ALL FUNDS
1	<b>Beginning Balances, Receipts, &amp; Transfers:</b>					
2	Net Cash Balance	\$ 9,633,373.46	\$ (4,033,019.72)	\$ 15,323,357.52	\$ (2,918,455.98)	\$ 18,005,255.28
3	Investments	\$ 3,400,000.00	\$ 1,772,950.00		\$ 4,169,037.00	\$ 9,341,987.00
4	County Treasurer's Balance	\$ 14,315,755.00	\$ 3,800,322.00	\$ 910,084.00		\$ 19,026,161.00
5	<b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>	\$ 27,349,128.46	\$ 1,540,252.28	\$ 16,233,441.52	\$ 1,250,581.02	\$ 46,373,403.28
6	Personal and Real Property Taxes	\$ 37,660,325.92	\$ 10,502,422.12	\$ 2,091,087.51		\$ 50,253,835.55
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule)					\$ -
9	State Receipts: State Aid (To Lid Supporting Schedule)	\$ 10,693,566.90				\$ 10,693,566.90
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule)					\$ -
14	Local Receipts: Other	\$ 11,631,577.87			\$ 50,000,000.00	\$ 61,631,577.87
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule)					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	<b>Total Resources Available (Lines 5 thru 16)</b>	\$ 87,334,599.15	\$ 12,042,674.40	\$ 18,324,529.03	\$ 51,250,581.02	\$ 168,952,383.60
18	<b>Disbursements &amp; Transfers:</b>					
19	Operating Expenses	\$ 59,550,078.69			\$ 50,000,000.00	\$ 109,550,078.69
20	Capital Improvements (Real Property/Improvements)		\$ 10,502,422.12	\$ 2,091,087.51		\$ 12,593,509.63
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 435,392.00				\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments					\$ -
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	<b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>	\$ 59,985,470.69	\$ 10,502,422.12	\$ 2,091,087.51	\$ 50,000,000.00	\$ 122,578,980.32
30	<b>Cash Reserve (Line 17 - Line 29)</b>	\$ 27,349,128.46	\$ 1,540,252.28	\$ 16,233,441.52	\$ 1,250,581.02	\$ 46,373,403.28
<b>PROPERTY TAX RECAP</b>						
	Tax from Line 6	\$ 37,660,325.92	\$ 10,502,422.12	\$ 2,091,087.51	\$ -	\$ 50,253,835.55
	County Treasurer's Commission at 1 % of Line 6	\$ 376,603.26	\$ 105,024.22	\$ 20,910.88	\$ -	\$ 502,538.36
	<b>Total Property Tax Requirement (To Lid Supporting Schedule)</b>	\$ 38,036,929.18	\$ 10,607,446.34	\$ 2,111,998.39	\$ -	\$ 50,756,373.91



Central Community College  
2021-2022 LID SUPPORTING SCHEDULE

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	50,756,373.91
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
State Aid (Community College Aid Act)	(4)	\$	10,693,566.90
Transfers of Surplus Fees	(5)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))		\$	9,778,020.00 (6)
LESS: Amount Spent During 2020-2021		\$	15,840,858.25 (7)
LESS: Amount Expected to be Spent in Future Budget Years		\$	- (8)
Amount to be included as Restricted Funds <b>(Cannot be a Negative Number)</b>	(9)	\$	-
Nameplate Capacity Tax	(9a)	\$	-
<b>TOTAL RESTRICTED FUNDS (A)</b>	(10)	\$	<b>61,449,940.81</b>

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)		\$	10,502,422.12 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>			
Agrees to Line (8).		\$	- (12)
Allowable Capital Improvements	(13)	\$	10,502,422.12
Bonded Indebtedness	(14)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)		
Interlocal Agreements/Joint Public Agency Agreements	(16)	\$	950,000.00
Judgments	(17)		
Refund of Property Taxes to Taxpayers	(18)		
Repairs to Infrastructure Damaged by a Natural Disaster	(19)		
<b>TOTAL LID EXCEPTIONS (B)</b>	(20)	\$	<b>11,452,422.12</b>

**TOTAL RESTRICTED FUNDS**

**For Lid Computation (To Line 9 of the Lid Computation Form)**

To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20

**\$ 49,997,518.69**

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

Central Community College

**LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022**

**2020-2021 Restricted Funds Authority** (Base Amount) = Line (8) from last year's Lid Form 58,635,066.25  
(1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1 BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %  
(2)

**2 ALLOWABLE GROWTH % INCREASE OVER 2.5%**

2021 Reimbursable FTE Student Enrollment	<u>3,407.46</u>	
	(A)	
LESS: 2020 Reimbursable FTE Student Enrollment	<u>3,496.11</u>	
	(B)	
Subtotal = Line (A) <b>MINUS</b> Line (B)	<u>(88.65)</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>(2.54)</u> %	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %  
(3)

**3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** 1.00 %  
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u> %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

**Please attach a copy of the Board minutes approving the increase.**

**4 SPECIAL ELECTION - VOTER APPROVED % INCREASE**            %  
(5)

**Please Attach Ballot Sample and Election Results**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,052,227.32  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 60,687,293.57  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 49,997,518.69  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 10,689,774.88  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.**

Levy Limit Form  
**Central Community College**

Total Personal and Real Property Tax Request		\$ 50,756,373.91
		(1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( _____ )	
	(A)	
Preexisting lease-purchase contracts approved prior to <b><u>July 1, 1998</u></b>	( _____ )	
	(B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	( _____ )	
	(C)	
Accessibility Barrier/Abatement Hazard Funds	( \$ 2,111,998.39 )	
	(D)	
Total Exclusions	( \$ 2,111,998.39 )	
	(2)	
Personal and Real Property Tax Request subject to Levy Limit	\$ 48,644,375.52	
	(3)	
2021 Valuation (Per the County Assessor)	\$ 55,275,905,868.00	
	(4)	
Total Levy for Levy Limit Compliance ( <i>Shall Not Exceed 11.25 Cents</i> ) [Line (3) Divided By Line (4) Times 100]		0.088003
		(5)
Capital Improvements/Bond Sinking Funds	( \$ 10,607,446.34 )	
	(E)	
Calculated Capital Improvements/Bond Sinking Funds Levy ( <i>Shall Not Exceed 2 Cents</i> ) [Line (E) Divided By Line (4) Times 100]		0.019190
		(6)
Calculated General Fund Levy [Line (5) minus Line (6)]		0.068813
		(7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] ( <i>Shall Not Exceed 3/4 of one cent</i> )		0.003821
		(8)

**Note : Levy Limits established by State Statute Section 85-1517 & 77-3442:**

Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.

**PLUS** Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents.

**PLUS** Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

**Attach supporting documentation if a vote was held to exceed the levy limit.**

**2021-2022  
STATE OF NEBRASKA  
COMMUNITY COLLEGE BUDGET FORM**

Central Community College

This budget is for the Period JULY 1, 2021 through JUNE 30, 2022

**Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:**

<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; border: 1px solid black; text-align: right;">\$ 50,756,373.91</td> <td style="border: none;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;"> </td> <td style="border: none;">Principal and Interest on Bonds</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ 50,756,373.91</td> <td style="border: none;"><b>Total Personal and Real Property Tax Required</b></td> </tr> </table>	\$ 50,756,373.91	Property Taxes for Non-Bond Purposes		Principal and Interest on Bonds	\$ 50,756,373.91	<b>Total Personal and Real Property Tax Required</b>	<p style="text-align: center;">Outstanding Bonded Indebtedness as of JULY 1, 2021</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; border: 1px solid black; text-align: right;">\$ -</td> <td style="border: none;">Principal</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ -</td> <td style="border: none;">Interest</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ -</td> <td style="border: none;"><b>Total Bonded Indebtedness</b></td> </tr> </table>	\$ -	Principal	\$ -	Interest	\$ -	<b>Total Bonded Indebtedness</b>
\$ 50,756,373.91	Property Taxes for Non-Bond Purposes												
	Principal and Interest on Bonds												
\$ 50,756,373.91	<b>Total Personal and Real Property Tax Required</b>												
\$ -	Principal												
\$ -	Interest												
\$ -	<b>Total Bonded Indebtedness</b>												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; border: 1px solid black; text-align: right;">\$ 55,275,905,868.00</td> <td style="border: none;"><b>Total Certified Valuation (All Counties)</b> <small>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</small></td> </tr> </table>	\$ 55,275,905,868.00	<b>Total Certified Valuation (All Counties)</b> <small>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</small>	<p style="text-align: center;"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?</p> <p style="text-align: center;"><input checked="" type="checkbox"/> YES <span style="margin-left: 100px;"><input type="checkbox"/> NO</span></p> <p style="text-align: center;"><small>If YES, Please submit Interlocal Agreement Report by September 20th.</small></p>										
\$ 55,275,905,868.00	<b>Total Certified Valuation (All Counties)</b> <small>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</small>												
<b>County Clerk's Use ONLY</b>	<p style="text-align: center;"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2020 through June 30, 2021?</p> <p style="text-align: center;"><input type="checkbox"/> YES <span style="margin-left: 100px;"><input checked="" type="checkbox"/> NO</span></p> <p style="text-align: center;"><small>If YES, Please submit Trade Name Report by September 20th.</small></p>												
<b>APA Contact Information</b>	<b>Submission Information</b>												
<p style="text-align: center;">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p><b>Website:</b> <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></p>	<p style="text-align: center; font-size: 1.2em; font-weight: bold;">Budget Due by 9-20-2021</p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>												

CENTRAL COMMUNITY COLLEGE  
HAZARDOUS MATERIALS AND ACCESSIBILITY BUDGET RESOLUTION

For the fiscal year 2021-22, the Hazardous Materials and Accessibility Budget of \$2,111,998.39 is approved.

Approved this 9th day  
of September, 2021

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Rita Skiles  
Secretary  
Acting Chair, Board of Governors

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CENTRAL COMMUNITY COLLEGE  
BUDGET RESOLUTION

For the fiscal year 2021-22, the budget of expenditures and revenues as represented within the State of Nebraska 2021-22 Basic Budget Form is approved.

Approved this 9th day  
of September, 2021

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Rita Skiles  
Secretary  
Acting Chair, Board of Governors

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CENTRAL COMMUNITY COLLEGE  
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2021-22 Budget Form LC-CC.

Approved this 9th day  
of September, 2021

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Rita Skiles  
Secretary  
Acting Chair, Board of Governors

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CENTRAL COMMUNITY COLLEGE  
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

WHEREAS, the 1% treasury commission tax is included in this tax request.

NOW, THEREFORE, the Governing Board of Central Community College, by a majority vote, resolves that:

1. The 2021-22 property tax request be set as follows:

General Fund	38,036,929.18
Capital Improvement Fund	10,607,446.34
Haz/Access	<u>2,111,998.39</u>
Total	50,756,373.91

2. A copy of this resolution be certified and forwarded to the County Clerk of the home county.

Approved this 9th day  
of September, 2021

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Rita Skiles  
Secretary  
Acting Chair, Board of Governors

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