From Mr. Province:

Here's the information from yesterday's <u>Turf Tank demo</u>, and in my opinion, it's absolutely worth the investment. We were looking at the Pro Package, and here are some key points to consider:

Cost Breakdown:

- 2 Schools: \$8,000 per year (3-year lease) Right now we do not have a 3rd school.
- 3 Schools: Roughly \$5,300 per year (3-year lease)
- Includes \$3,000 worth of paint (split between the schools), which equates to around 40+ paint jobs per year.

Functionality & Use:

- Paints football fields, discus rings, shot put circles, and more
- Saves time and labor—frees up maintenance staff to complete other tasks around the school
- Consistent, professional-quality field markings

Sponsorship Option:

- Some schools have offset the cost through sponsorships at \$2,000 per year for 3 years
- Includes a custom logo on the field (\$1,500 one-time design fee)
- Remaining sponsorship money can go toward covering the lease
- Multiple sponsors could allow the unit to pay for itself
- Could see if the city would pitch in to paint their baseball diamond and get sponsorship logos for that as well

This is a long-term, labor-saving, and cost-efficient solution—especially when shared between multiple schools. It could enhance field quality while freeing up valuable staff time. Many districts our size are working together to provide this technology because of the labor saving benefits.

Let me know if there's anything else you need from me. From what I understand, Kenesaw would like to have decisions made by the suggested deadline of May 14th, as noted in the forwarded email.

Additional notes from Dr. Gannon:

Current costs if custodians continue to paint the football field.

- Usually requires both Seth and Micah to get the field ready each week. Even if we don't have a home game they continue to maintain during the season because it is easier and more efficient than starting from scratch.
- The initial set up of the field at the beginning of the year takes them both approximately two full days. Then after that they spend about a day a week on maintaining and repainting the lines. If I calculate the hours times their hourly wage, this costs about \$4,156.56 per year. This does not include time spent getting throws set up during track season. Generally we only have two home meets a year, but next year we will host TVC.
- Paint costs are approximately \$1,000 a year.
- We can expect to regain custodial hours to focus on other work and projects in the district if we were to lease the turf tank from Kenesaw.