

			23-24
Campus	Project Description	Location	Requested Amount
ADA-Hazardous Material Projects for 23-24			
A	Hazardous Waste Disposal Fees and E-Waste	College wide	150,000
A	Safety/ADA/ 2 FTE/Safety equipment	College wide	295,000
A	Universal Design Compliance Officer/equipment	College wide	120,000
A	Contingency (Env Testing)	College wide	100,000
A	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
C	Concrete Replacement	Campus wide	50,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Handicap ramp and carpet replacement Music rooms	Fine Arts	180,000
C	Hearing Assist system in theater	Fine Arts	8,000
C	Alertus notification system	Campus wide	75,000
H	Concrete Replacement	Campus wide	60,000
H	Asbestos Removal	Campus wide	300,000
H	Merrick entrance	Merrick	150,000
H	Replace Phelps steps and install a ramp	Phelps	75,000
H	Repair and repaint entrance railing/linoleum	Tri-plex	45,000
H	Replace carpet room 240 Dawson 117 Howard	Daw/How	20,000
H	Furnas Restrooms/entrance/walkways	Furnas	500,000
G	New steps & ADA ramp CHTS east entrance	CHTS	75,000
G	Concrete Replacement	Campus wide	40,000

TOTAL ADA FUNDING

\$2,267,000.00

Capital Improvement Projects for 23-24			
A	Building Electrical meter install	College wide	60,000
A	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	Energy Management (CMI year x of x)	College wide	250,000
A	Planning and Master Plans/Implantation	College wide	200,000
A	Vibration Analysis	College wide	10,000
A	ARC Flash Analysis	College wide	50,000
A	Fiber Project Hastings	Campus wide	525,000
C	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
C	Repair & Maintenance (.27 per square foot)	Campus wide	56,670
H	Repair & Maintenance (.27 per square foot)	Campus wide	92,190
H	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
H	Furnas Auto/Auto body building	Furnas	1,500,000
G	Repair & Maintenance (.27 per square foot)	Campus wide	54,620
G	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	Paving and infrastructure	Campus wide	1,000,000
G	200 wing remodel Info/Business	200 wing	1,600,000
C	Replace 7 HVAC units on the mezzanine	North Ed	100,000
C	Epoxy coating Welding lab	North Ed	130,000
C	Aux. gym motorized practice nets golf/softball	PE Center	85,000
C	Convert room 941 to crime lab	North Ed	40,000

C	Remodel room 700, 701, 714, 715	Fine Arts	100,000
C	Admin study for remodel	Admin	20,000
C	Replace street lighting on Rush Drive	Campus wide	150,000
C	East Ed parking lot	Campus wide	750,000
H	Hamilton construction lab heating replacement	Hamilton	80,000
H	Phelps remodel and HVAC replacement	Phelps	1,700,000
H	HVAC damper replacement	Harlan	40,000
H	South parking lot concrete replacement	Polk	250,000
H	Howard parking lot and lighting	Howard	550,000
G	Replace Heat pumps, ceiling, paint, lighting in OTA/NA	CHTS	250,000
K	Add HVAC to room 136, 212, 213, 322, 323, 217, 218	Krny 200 Wing	100,000
G	Replace roof north 300 wing	300 wing	250,000
G	New roof drains North side of main campus with heat trace	Campus wide	30,000
L	Repaint Lexington center	Lexington	35,000
G	Remove monitors, wiring, re-laminate columns	H & S	20,000
G	Exterior light bollards for 100/Admin	Grounds	25,000
G	Repaint Academic success center	400 wing	25,000
G	New irrigation controller and variable drive	Grounds	100,000
K	New parking lot lights	Krny	15,000
K	Phase 2 Native grass	Krny	15,000
TOTAL CAPITAL PROJECTS			10,398,480

Revenue Bond Projects for 23-24

A	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12)	Campus wide	10,200
A	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
C	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	11,347
C	Replace mulch and landscaping	Residence Hall	2,500
C	Resident Assistants -7(\$6620)(19 meals) per RA for 2 sem	Residence Hall	50,120
C	Small Kitchen Items	Cafeteria	3,000
G	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	2,478
G	Small Kitchen Items	Cafeteria	1,000
H	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	24,631
H	Replace mulch and landscaping	Residence Hall	8,000
H	Resident Assistants -20(\$6620)(19 meals) per RA for 2 sem	Residence Hall	143,000
H	New Bond payment year 3-3	Residence Hall	2,518,196
C	Chair replacement in bedroom suites	Residence Hall	25,000
H	Replace snack bar gate	Hall	40,000

TOTAL REVENUE BOND **2,922,168**