

Grant Report Narrative
B. Keasling and J. Black
September 25th, 2023

For Fiscal Year **2023-2024** ending June 30, 2024, Grants have submitted/in development, five (11) grant proposals totaling \$1,380,630 of which \$27,000 has been approved and \$1,353,630 is pending/in development.

For Fiscal Year **2022-2023** ending June 30, 2023, Grants submitted fifty-six (56) grant proposals totaling \$17,040,062.42 of which \$12,655,100.46 has been approved and \$706,301.86 is pending. The remainder has been cancelled or denied applications.

Funding Notices:

- Enbridge, Support for ETEC Program Hastings Campus, \$5,000 (A. Feeney)
- UNMC-Community Funding Opportunity for Medicaid Redetermination Adult Education, \$2,000, (B. Fausett)

Projects Submitted:

- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000.00 (C. Gray)
- CAT DEF Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen)
- CCC Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall)
- Vern and Ester Taylor Grant, \$2,500, 2023 (J. Rohan)
- WTG, GI Police Department Real Colors, \$850 (S. Hooker)
- WTG Case AG Excel, \$4,355, (S. Hooker)
- WTG Camaco Robo Welding, \$5,400 (D. Pauley)
- WTG Camaco INDT, \$15,525 (D. Pauley)

In Development:

- NDE LB814, CTE funds from the State of Nebraska. Looking at approx. \$375,000. Application process should be open in early September with October approval for 2023-2024 funds. Still waiting on guidance.
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- UNMC-Community Funding Opportunity for Diabetes, Adult education, \$2,500 (B. Fausett)
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 5, 2023, deadline (D. Pauley)
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen. Oct 5, 2023, deadline (D. Pauley)
- National Science Foundation, (N. Allen) Due December 13th, 2023
- Worker training grants for 4th quarter due September 30, 2023, (4) pending
- North Central Region SARE for Holdrege AG Conference (D. Watson)
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier)
- Second Nature, Expand Energy Research on your Campus, (B. Newton)

Other:

- Reached out to NURS, DENT, and BSAD about approved Mini Grants for Spring 2023 starting in Fall 2023
- Grants Process meeting with Foundation set for 09/26/2023
- Held first, Hand-off meeting for Perkins V funds, pilot meeting using new form and format meeting 09/11/2023.
- Attended Zoom meeting with state counterparts regarding Perkins and CTE state funding on 09/06/2023.

September 25th, 2023 Detailed Grants Report B.Keasling and J. Black							
Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount		Not Funded/Canceled	% of Year
15-16 YTD	87	\$10,562,485.00	\$0	\$7,424,878.00		\$3,007,680.00	100%
16-17 YTD	82	\$8,542,445.00	\$0	\$4,345,136.39		\$4,179,115.47	100%
17-18 YTD	88	\$9,972,357.00	\$0	\$8,188,026.00		\$1,445,442.00	100%
18-19 YTD	88	\$6,915,278.00	\$0	\$6,084,494.21		\$830,784.00	100%
19-20 YTD	94	\$12,138,650.00	\$0	\$10,830,375.66		\$1,308,274.34	100%
20-21 YTD	43	\$8,298,462.67	\$0	\$6,195,494.86		\$2,299,177.48	100%
21-22 YTD	54	\$11,531,871.33	\$0	\$13,914,355.66		\$5,041,418.82	100%
22-23 YTD	56	\$17,040,062.42	\$706,301.86	\$12,655,100.46		\$3,678,660.10	100%
23-24 YTD	11	\$1,380,630	\$1,353,630	\$27,000		\$0	24%
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned (Approved/Denied Notice)							
2324-007	New Car & Truck Dealer Associaytion	Nebraska New Car & Truck Dealer Association	Alison Feeney		08/30/2023	\$20,000.00	\$20,000.00
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Approved	06/29/2023	\$19,600.00	\$19,600.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324.00	\$3,962,324.00
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634.00	\$490,634.00
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176.24	\$27,300.00
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022.31	\$642,000.00
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552.26	\$14,500.00
2122-047	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2022-2023	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000.00	\$50,000.00
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500.00	\$1,500.00
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900.00
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000.00	\$36,000.00
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney	06/30/22	06/30/22	\$50,000.00	\$50,000.00
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0.00	\$0.00
2223-002	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$0.00	\$0.00
2223-003	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500.00	\$4,500.00
2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000.00	\$170,000.00
2223-009	BNSF Railroad Foundation	Pirnie Inclusive Playground	J. Rohan			\$10,000.00	\$5,000.00
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750.00	\$6,750.00
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000.00	\$25,000.00
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765.00	\$765.00
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500.00	\$10,000.00
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000.00	\$20,000.00
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800.00	\$800.00
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz	02/01/23	12/21/22	\$1,000,000.00	\$1,000,000.00
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton	03/29/23	02/10/23	\$1,200.00	\$1,188.43

2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000.00	\$1,000,000.00
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	A. Weets	6/27/2023	03/28/2023	\$5,000.00	\$5,000.00
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000.00	\$9,000.00
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000.00	\$45,000.00
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	\$128,000.00
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000.00
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-044	Nebraska Department of Education	Perkins V - Year 3 (2023-24)	Candace Walton	6/1/2023	06/01/2023	\$518,795.00	\$518,795.00
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Denied	06/02/2023	\$100,000.00	\$0.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	D. Pauley	6/22/2023	06/22/2023	\$443,624.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	6/30/2023	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission	ARPA Auto/Autobody-Hastings	Nathan Allen	6/30/2023	06/30/2023	\$4,700,000.00	\$4,700,000.00
2223-051	Nebraska Department of Labor	WTG BD INDT 06.30.2023	D. Pauley	Denied	06/26/2023	\$42,245.00	
2223-052	Nebraska Department of Labor	WTG Camaco INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$15,525.00	
2223-053	Nebraska Department of Labor	WTG Camaco Robo Welding 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,400.00	
2223-054	Nebraska Department of Labor	WTG Hendrix Genetics INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,737.50	
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Approved	06/29/2023	\$19,600.00	\$19,600.00
2324-004	Enbridge	Support for ETEC Program Hastings Campus	Alison Feeney	8/1/2023	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	8/1/2023	08/01/2023	\$2,000.00	\$2,000.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuschner	Pending	12/01/22	\$9,600.00	
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	Pending	05/31/2023	\$25,000.00	
2223-056	Susan Thompson Buffet Foundation	CCC Buffet Success Coach Program	M. Gotschall, E. Klitz	Pending	06/06/2023	\$671,701.86	
2324-001	CAT DEF Foundation	CAT DEF Central Community College	A. Feeney	Pending	07/17/2023	\$25,000.00	

2324-002	National Science Foundation	Mechatronics in Industry and HS-Building Connections/Mentoring	D. Pauley, D. Davidchick	In-Development	10/05/2023	\$650,000.00	
2324-003	National Science Foundation	Injecting English Lanuage Learners into Advanced Manufacturing	D. Pauley, K. Anderson	In-Development	10/05/2023	\$650,000.00	
2324-006	Nebraska Department of Labor	GIPD Real Colors	S. Hooker	Pending	08/14/2023	\$850.00	
2324-008	Nebraska Department of Labor	Case AG Excel	S. Hooker	Pending	09/18/2023	\$4,355.00	
2324-009	Nebraska Department of Labor	Camaco Robo Welding	D. Pauley	Pending	09/20/2023	\$5,400.00	
2324-010	Nebraska Department of Labor	Camaco INDТ	D. Pauley	Pending	09/20/2023	\$15,525.00	
2324-011	Vern and Ester Taylor Grant-Wells Fargo	GI Student Scholarships	J. Rohan	Pending	9/22/2023	\$2,500.00	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested	
In Development							
	National Science Foundation	ATE - Mechatronics High School Facilitators Professional Development	D. Pauley, D. Davidchick	10/05/23		\$650,000.00	
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	10/05/23		\$650,000.00	
	CTE LB814	Nebraska Dept of Education	Various	09/01/23		\$375,000.00	
	North Central Region SARE USDA	Holdrege AG Conference Funding	D. Watson	09/30/23		TBD	
	Humanities HEH	National Humanities	C.Harms	05/01/24		TBD	
	Second Nature	Expand Energy Research on your Campus	B. Newton	10/31/23		\$10,000.00	
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000.00	
In Development Total							
CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King				\$2,500.00
SP 2023		Acadental Heads (8)	W. Cloet				\$8,120.00
SP 2023		Found NSNA Chapter	M. White				\$5,940.00
FA 2022		Crime House Supplies	M. David				\$5,000.00
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien				\$3,240.00
2022-23	Total Mini-Grants Awarded						\$24,800
CCC Mini Grants							Awarded
2022-2023 Mini Grants		Spring 2023					\$16,560.00
2022-2023 Mini Grants		Fall 2022					\$8,240.00
2021-2022 Mini Grants		Spring 2022					\$4,990.00
2021-2022 Mini Grants		Fall 2021					\$4,300.00
2020-2021 Mini Grants		Spring 2021					\$16,990.00
2020-2021 Mini Grants		Fall 2020					\$0.00
2019-2020 Mini Grants		Spring 2020					\$0.00
2019-2020 Mini Grants		Fall 2019					\$30,459.00
2018-2019 Mini Grants		Spring 2019					\$13,588.00
2018-2019 Mini Grants		Fall 2018					\$32,178.00
2017-2018 Mini Grants		Spring 2018					\$26,950.00
2017-2018 Mini Grants		Fall 2017					\$23,023.00
2017-2018 Service Learning Grants							\$17,154.00
2016-2017 Mini-Grant: Spring 2017		Spring 2017					\$30,290.00
2016-2017 Mini-Grant: Fall 2016		Fall 2016					\$27,939.85
2015-2016 Mini-Grant: Spring 2016		Spring 2016					\$13,046.00
2016-Present							\$265,707.85
Note: Due to distribution of funds, some grants may duplicate on Foundation financials.							