

Account Number	Account Title	2022-23 Current year Budget	2022-23 Current year Actual	2023-24 Future year Budget
POLICE K9				
205-4000	GENERAL FUND TRANSFER	\$2,500.00	\$1,872.00	\$3,475.00
205-4900	TRANSFERS IN	\$75,715.00	\$56,790.00	\$0.00
205-4906	DONATIONS	\$4,000.00	\$4,707.53	\$3,000.00
205-5370	COMMUNITY ENGAGEMENT	\$2,000.00	\$0.00	\$1,000.00
205-6026	CAPITAL OUTLAY	\$75,715.00	\$58,474.31	\$2,275.00
205-6999	OPERATING RESERVE	\$800.00	\$0.00	\$800.00
205-7235	FOOD & SUPPLIES	\$800.00	\$15.04	\$0.00
205-8500	MISC EXPENSE	\$400.00	\$0.00	\$400.00
205-9625	VETERINARY CARE	\$1,100.00	\$0.00	\$1,000.00
205-9760	MEETING & TRAINING	\$1,400.00	\$0.00	\$1,000.00
	POLICE K9 UNIT F	\$82,215.00	\$63,369.53	\$6,475.00
	POLICE K9 UNIT F	\$82,215.00	\$58,489.35	\$6,475.00
	Net Total POLICE	\$0.00	\$4,880.18	\$0.00