

Homer Community School, April 2026		Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01					
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,721,460.00	290,579.84	2,351,994.15	65.03
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AG	60,284.00	0.00	263.30	0.44
1150	LIMITED ENGLISH PROF PROGRAMS	22,380.00	1,256.26	10,502.56	46.93
1160	PROVERTY PROGRAMS	523,200.00	46,922.82	383,014.66	73.21
1190	EARLY CHILDHOOD ED PROGRAMS	14,010.00	0.00	1,873.63	13.37
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	500,000.00	61,869.33	509,792.13	101.96
2120	GUIDANCE SERVICES	178,000.00	10,877.01	87,348.34	49.07
2130	HEALTH SERVICES	76,000.00	0.00	2,044.20	2.69
2141	PSYCHOLOGICAL SERVICES SPED SCHOOL AGE	80,000.00	0.00	58,500.00	73.13
2151	SPEECH & AUDIOLOGY SERV SPED SCHOOL AGE	110,000.00	0.00	53,750.00	48.86
2161	OT SERVICES SPED SCHOOL AGE	8,000.00	0.00	3,912.12	48.90
2171	PT SERVICES SPED SCHOOL AGE	0.00	0.00	2,283.75	0.00
2181	VISION SERVICES SPED SCHOOL AGE	0.00	0.00	26.00	0.00
2213	INST STAFF TRAINING	0.00	0.00	8,125.95	0.00
2220	LIBRARY/MEDIA SERVICES	175,000.00	12,172.43	97,076.97	55.47
2290	Retirement incentive	0.00	0.00	18,567.45	0.00
2320	EXECUTIVE ADMINISTRATION	290,000.00	19,143.91	163,833.01	56.49
2410	OFFICE OF PRINCIPAL	410,000.00	33,222.89	248,231.02	60.54
2510	GENERAL ADMIN-BUSINESS SERVICE	200,000.00	10,385.31	112,246.44	56.12
2520	PURCH, WARE, AND DIST SERVICES	0.00	0.00	330.00	0.00
2530	PRINT, PUB, DUP SERVICES	0.00	0.00	1,610.70	0.00
2610	SUPPORT SERVICES OPERATION OF BUILDING	513,000.00	31,369.97	278,847.56	54.64
2650	VEHICLE OPP, ACQUISITION AND MAINTENANCE	25,000.00	0.00	0.00	0.00
2660	SECURITY	2,000.00	0.00	0.00	0.00
2710	VEHICLE OPP & PURCH REG ED	389,601.00	16,469.21	185,467.20	47.60
2712	VEHICLE OPP & PURCH SCHOOL AGE SPED	0.00	0.00	6,606.40	0.00
3535	HIGH ABILITY LEARNERS	14,000.00	70.00	529.92	3.79
5000	DEBT SERVICES	0.00	0.00	114,000.00	0.00
6200	TITLE I, PART A ESSA IMP BASIC BY LOCAL	199,000.00	10,846.94	86,296.86	43.37
6210	TITLE I PART A ACCT ESSA IMPROV BASIC	6,000.00	0.00	0.00	0.00
6408	6408	103,000.00	0.00	31,311.00	30.40
6700	FED VOC & APP TECH ED (CARL PERKINS)	10,000.00	0.00	9,021.70	90.22
6990	OTHER FED CATEGORICAL RECEIPTS	0.00	0.00	7,771.71	0.00
6992	REAP	45,000.00	9,825.00	9,825.00	21.83
6997	6997	5,000.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	165,065.00	0.00	110,038.19	66.66
9000	NON-PROGRAM EXPENDITURES	0.00	0.00	(1,000.00)	0.00
	<b>Totals</b>	<b>7,870,000.00</b>	<b>555,010.92</b>	<b>4,954,041.92</b>	<b>63.83</b>