

## SCHOOL DISTRICT BUDGET FORM LC-2 2017/18

NDE 03-056  
Revised 6/2017

**District Number:** 40-0082-000

**District Name:** NORTHWEST PUBLIC SCHOOLS

**Class:** 3

[Instructions](#)

### 2017/18 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	15,555,521
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$305,720]	A-355	305,720
Total Adjusted Budget Authority	A-361	15,861,241
Total Allowable Budget Authority	A-780	15,861,241

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

**Update the budget data any time a change is made to the Budget Spreadsheet.**

### 2017/18 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2017/18 General Fund Budget of Disbursements & Transfers	B-100	17,305,000
<b>2017/18 Special Grant Funds</b>	B-110	619,000
2017/18 Special Education Budget of Disbursements & Transfers	B-120	1,252,000
2017/18 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	15,434,000
2017/18 Unused Budget Authority	B-150	427,241

**Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.**

### Total Unused Budget Authority

2016/17 Total Unused Budget Authority	B-160	11,131,833
2017/18 General Fund Expenditure Growth	B-162	305,720
Adjusted Unused Budget Authority	B-165	10,826,113
2017/18 Unused Budget Authority	B-170	427,241

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180** ☐ Yes ☒ No

**2017/18 Allowable Reserves and Total Reserves**

2017/18 Applicable Allowable Reserve Percentage

C-170

2017/18 Total Allowable Reserves

C-180

2017/18 General Fund Necessary Cash Reserve

**C-300**

2017/18 Depreciation Fund Total Requirements

**C-310**

2017/18 Employee Benefit Fund Necessary Cash Reserve

**C-320**

Total Reserves

C-340

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

**Mailed or emailed budgets will not be accepted by NDE.**

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*