



CENTRAL COMMUNITY COLLEGE

FOUNDATION

# CCC Foundation Consolidated Audited Financials

(CCC Foundation & Warren & Velda Wilson Foundation)

<b>As of 6/30/2023</b>	<b>\$45.1 million</b>
As of 6/30/2022	\$37.6 million
As of 6/30/2021	\$44.7 million
As of 6/30/2020	\$39.4 million
As of 6/30/2019	\$37.8 million

# Combined Assets

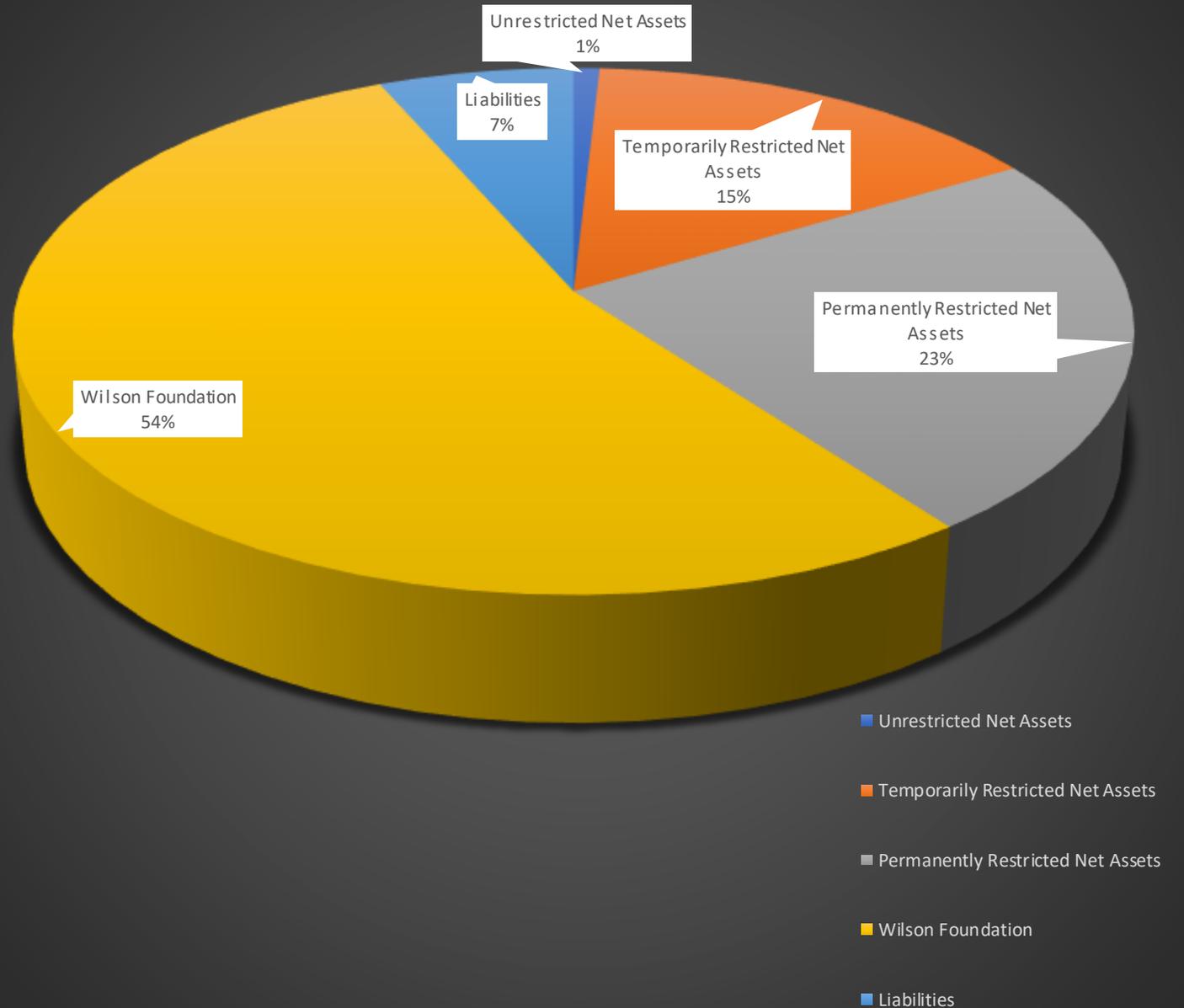


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ASSETS	<u>2023</u>	<u>2022</u>
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	\$ 2,354,099	\$ 4,586,797
Investments	38,481,089	28,053,486
Trade Accounts Receivable	1,835	6,425
Pledges Receivable	2,268,896	1,338,177
Allowance for Doubtful Pledges	(22,689)	(13,382)
Receivable - CCC	7,937	-
Interest Receivable	121,020	2,566
Foundation Place Condominium Association Funds	1,614	537
Total Current Assets	43,213,801	33,974,606
<b>NON-CURRENT ASSETS</b>		
Loan Program Receivables	57,748	69,289
Charitable Remainder Unitrusts	145,839	144,985
Pledges Receivable	348,879	2,145,277
Allowance for Doubtful Pledges	(3,569)	(21,453)
Cash Value - Life Insurance	434,088	400,556
Total Non-Current Assets	982,985	2,738,654
<b>CAPITAL ASSETS</b>		
Land	53,031	53,031
Buildings	650,939	650,939
Equipment	775,718	628,894
Accumulated Depreciation	(536,582)	(444,195)
Capital Assets, Net of Accumulated Depreciation	943,106	888,669
<b>TOTAL ASSETS</b>	<b>\$ 45,139,892</b>	<b>\$ 37,601,929</b>

# Combined Assets

## Total Liabilities and Net Assets 6/30/2023



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# Revenues



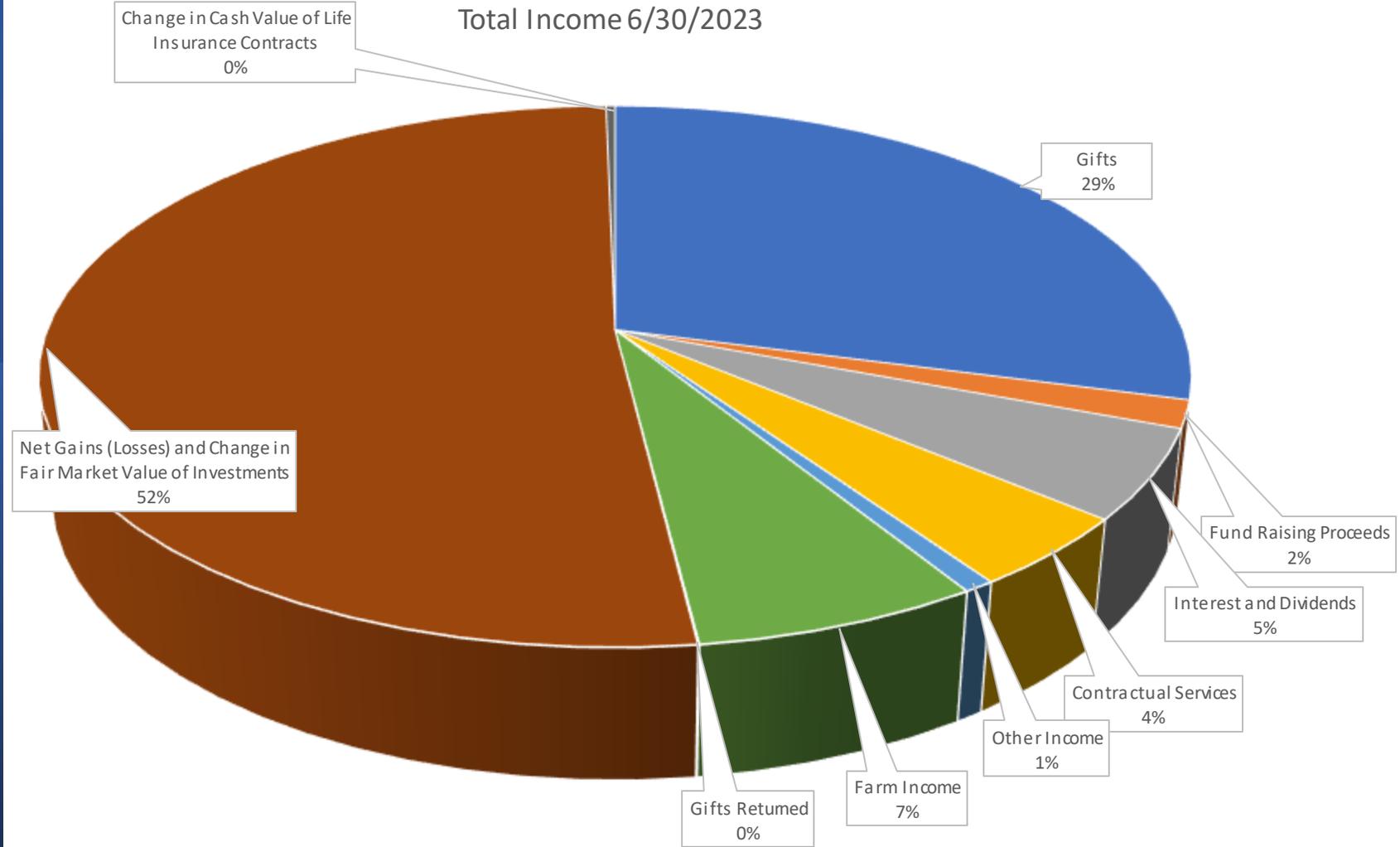
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	2023		Totals
	Without Donor Restrictions	With Donor Restrictions	
<b>SUPPORT AND REVENUES</b>			
Gifts	\$ 44,066	\$ 3,222,398	\$ 3,266,464
Fund Raising Proceeds	51,670	132,054	183,724
Interest and Dividends	349,201	251,452	600,653
Support From College	481,179	-	481,179
Other Income	64,355	19,058	83,413
Farm Income	774,156	-	774,156
Gifts Returned	3,125	-	3,125
Net Gains (Losses) and Change in Fair Value of Investments	5,059,274	733,850	5,793,124
Change in Cash Value of Life Insurance Contracts	-	33,532	33,532
Net Assets Released From Restrictions	1,602,284	(1,602,284)	-
<b>Total Support and Revenues</b>	<b>8,429,310</b>	<b>2,790,060</b>	<b>11,219,370</b>
<b>OPERATING EXPENSES</b>			
Program Services	2,130,281	-	2,130,281
Supportive Services			
Management and General	1,045,572	-	1,045,572
Fundraising	495,225	-	495,225
<b>Total Expenses</b>	<b>3,671,078</b>	<b>-</b>	<b>3,671,078</b>
Change in Net Assets	4,758,232	2,790,060	7,548,292
<b>Net Assets at Beginning of Year</b>	<b>18,927,883</b>	<b>17,827,372</b>	<b>36,755,255</b>
<b>Net Assets at End of Year</b>	<b>\$ 23,686,115</b>	<b>\$ 20,617,432</b>	<b>\$ 44,303,547</b>

# Revenues



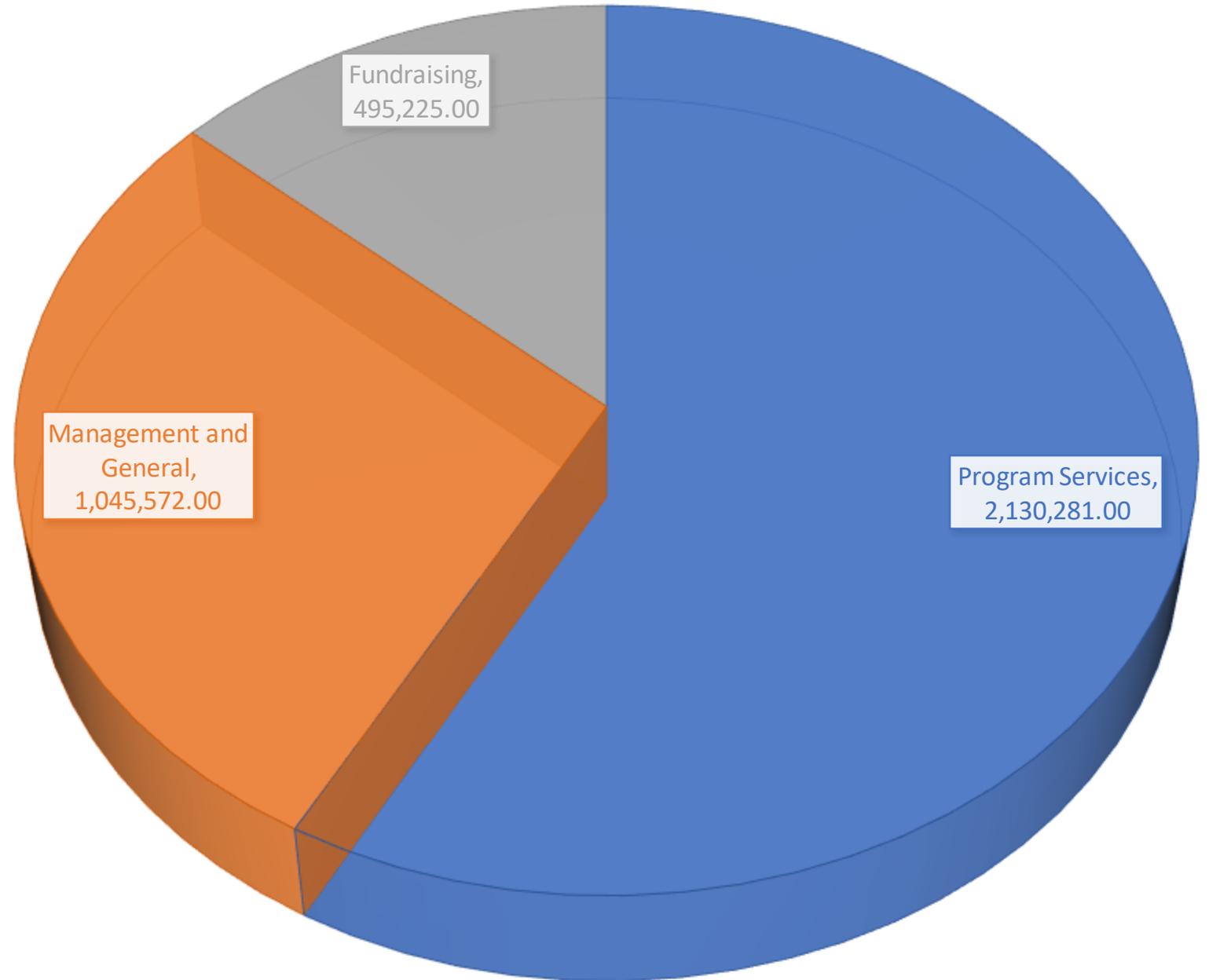
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- Gifts
- Fund Raising Proceeds
- Interest and Dividends
- Contractual Services
- Other Income
- Farm Income
- Gifts Returned
- Net Gains (Losses) and Change in Fair Market Value of Investments
- Change in Cash Value of Life Insurance Contracts

# Expenses

## TOTAL EXPENSES 6/30/2023



# Big Numbers



# Big Opportunities



CENTRAL COMMUNITY COLLEGE  
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# Scholarships

\$1,069,847

=\$804,847 + \$265,000

# Other Support

\$1,060,434

# Future Support

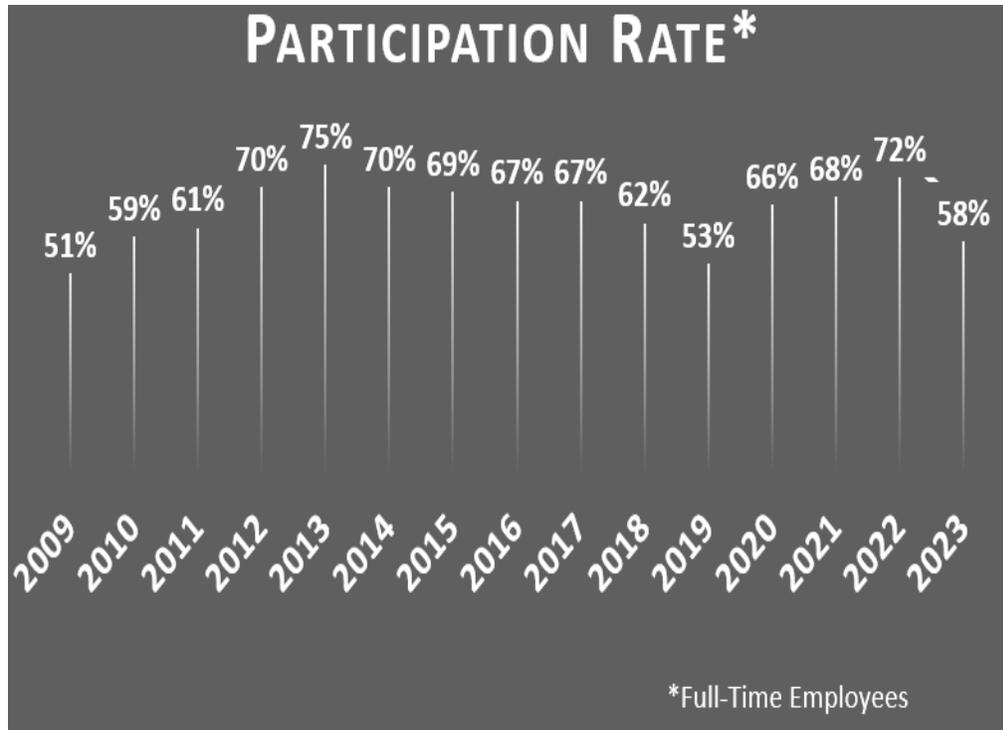
Pledges Receivable \$2,617,775

Restricted Gifts \$2,041,062

Generations of Impact \$12,500,000

Campaign	Goal of Campaign	Total Raised	Collected as of 1/31/24	Receivables as of 1/31/24	Planned Gifts	
					Receivable Owed to CCC	Write-Offs as of 1/31/24
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,694,198	\$ 5,544,248	\$ 2,950	\$ 147,000	\$144 / .0025% 1-emp
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,103,331	\$ 3,544,410	\$ 233,921	\$ 325,000	\$325 / .0079% 2-emps
Pirnie Inclusive Playground Campaign plus Endowment Fund held at GGICF	\$ 1,587,599	\$ 1,639,164	\$ 1,405,533	\$ 233,630	\$ -	\$220 / .0135 1-emp
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 10,000,247	\$ 8,900,247	\$ -	\$ 1,100,000	\$31,360 / .313% 1-co & 1-emp

# 2023 Employee Appeal



Campus/Center	2023	2022	2021	2020	2019
Grand Island	63%	78%	67%	64%	52 %
Kearney Center	45%	65%	58%	57%	44 %
Lexington Center	50%	33%	75%	75%	67 %
Holdrege Center	100%	100%	100%	100%	33 %
Columbus Campus	52%	60%	57%	61%	56 %
Hastings Campus	53%	73%	69%	68%	45 %
Area Office	74%	82%	77%	75%	74 %
Foundation Office	100%	100%	100%	100%	100 %
Board of Governors	100%	100%	91%	100%	100 %
Foundation Board	100%	100%	100%	100%	100 %
All FT CCC Employees	58%	72%	68%	66%	53 %

TOGETHER  
GROWING  
AND  
GIVING



## 2023 Year End Appeal

Appeal	Goal	Amount Received	No. Donors	Average Gift	Total Committed
<a href="#">2018 Yearend Appeal</a>		\$219,538.16	107	\$1,969.85	\$219,538.16
<a href="#">2019 Yearend Appeal</a>		\$211,437.00	95	\$2,117.59	\$211,437.00
<a href="#">2020 Yearend Appeal</a>		\$276,765.88	126	\$2,056.97	\$276,765.88
<a href="#">2021 Yearend Appeal</a>		\$378,108.29	138	\$2,530.22	\$378,108.29
<a href="#">2022 Yearend Appeal</a>		\$335,988.81	135	\$2,400.63	\$335,988.81
<a href="#">2023 Yearend Appeal</a>		\$339,643.94	173	\$1,866.18	\$339,643.94
		\$1,761,482.08	774	\$2,155.24	\$1,761,482.08

# Community Giving Days

**Give Big Lexington** 11/9/2023  
\$738.25 towards scholarships and programs benefitting the Lexington Center

**Give2Grow** 11/16/2023 \$3,612.46  
towards programs and scholarships at the Holdrege Center.

**Give Where You Live** 12/7/2023  
\$29,907.03 Towards scholarships and programs including the food and hygiene pantry and Central for Student Success fund at the Kearney Center.

**The Big Give Ord** 3/14-3/15/2024  
donations support Ord center programs

**Go Big Give** 5/2/2024 donations will benefit the Grand Island food and hygiene pantry and Central for Student Success fund.

**Give Hastings Day** 5/2/2024  
donations will benefit the Hastings food and hygiene pantry and Central for Student Success fund.

# thecccfoundation.org



WHO WE ARE

WHAT WE DO

HOW TO HELP

ALUMNI



Give

Home

To CCC

donate

Give a little  
to make a

Outstanding  
Alumni  
Nomination Open  
through February  
26<sup>th</sup>, 2024  
Nominate at:  
[thecccfoundation.  
org/alumni/outsta  
nding-alumni-  
award.html](http://thecccfoundation.org/alumni/outstanding-alumni-award.html)

### Outstanding Alumni Award Recipients

Columbus	Grand Island	Hastings
2023: Marci Ostmeyer	2023: Jannelle Seim	2023: Brent and Andrea Winfield
2022: Karen Pesek	2022: Dr. Cody Gulbrandson	2022: Troy and Kelsey Hofmann
2021: Dr. Charles E. Seepers Jr.	2021: Allan Wade Osburn	2021: Bradley Keasling
2020: Jake Dilsaver	2020: Nia Karmann	2020: Carol Welke
2019: Nick Steinsberger	2019: Tracy Jakubowski	2019: Lindsay Higel
2018: Denise Kracl	2018: Danita Johnson-Beadle	2018: Rob Collett
2017: Beth Boesch	2017: Keith Vincik	2017: Lee and Bonnie Preston
2016: Rony Ortega	2016: Adrianna Arroyo-Herrera	2016: Connie Helzer
2015: The Averett Family	2015: Stephanie Sydow	2015: Alan Hartley
2014: Ross Pesek	2014: Aaran Ross	2014: Melissa Pedroza
2013: Patrick Rea	2012: Brenda Bixenmann	2013: Juan C. Velasco
2012: Paul Schumacher	2011: Brad Kool	2012: Ryan Nickerson
2011: Dr. Joe Kreizinger	2010: Tod Glasgow	2011: Jarrell F. Gerdes
2010: Caroline "Nikki" Campbell	2009: Trisha Minor	2010: Roxanne Rowley
2009: James B. Temme	2008: Dina Robinson	2009: Bart L. Eastwood
2008: Cheryl Brandenburgh	2007: Deb Jackson	2008: Gregg Bostelman
2007: Mike Fleming	2006: Sue Nelson	2007: Nancy Jenny
2006: Bonnie McPhillips	2005: Emily Gildersleeve	2006: Carey Rohr
2005: Dr. Michael J. Rogers	2004: Kimberly Adair	2005: Lori Richter
2004: Linda Aerni	2003: Cindy Johnson	2004: Maxine Wehling
2003: Ed Eaton	2002: Dixie Zoucha	2003: Jackie Zeckser
2002: Ardith Starostka	2001: Pete Kortum	2002: Ryan Fahey
2001: Mike Trader	2000: Tricia Stephens	2001: Neil Mcinturf
2000: Bill Fox Jr.	1999: Rene Tiedt	2000: Linda Dill
1999: Meredith Oakes-Peterson	1998: Kathy Hurst	1999: Shaun Schlieff
1998: Dave Maurstad	1997: Mary Klein	1998: Janelle M. Grabowski
1997: Charles Hassebrook	1996: Tom Conlon	1997: Roger D. Scott
1996: Robert Stachura	1995: Bob Schleicher	1996: Todd W. Jensen
1995: Jim Havelka	1994: Ken Meyer	1995: Peggy L. Paben
1994: Mike Moser		1994: Gary L Coleman

# Stewardship & Marketing Activities



Your **legacy** lives here...

Death and taxes are certain. **Legacies** are **built**.

Let us help you design your legacy that will invest in generations of students and community growth. Your values, your legacy, lives here.

**Together** we create **Generations of Impact!**

**Dean Moors**  
Planned Giving

**Traci Skalberg**  
Executive Director

**Cheri Beda**  
Alumni Director

**Jessica Rohan**  
Development

☎ 402-460-2151

🌐 [www.theCCCFoundation.org](http://www.theCCCFoundation.org)

📍 201 Foundation Pl. Ste. 200  
Hastings, NE 68901

- Year End Donor Meetings
- Targeted Campaigns
- Tribune Ad
- Poinsettias
- Valentine's Day Card
- Retiree Events

# You + CCC Foundation

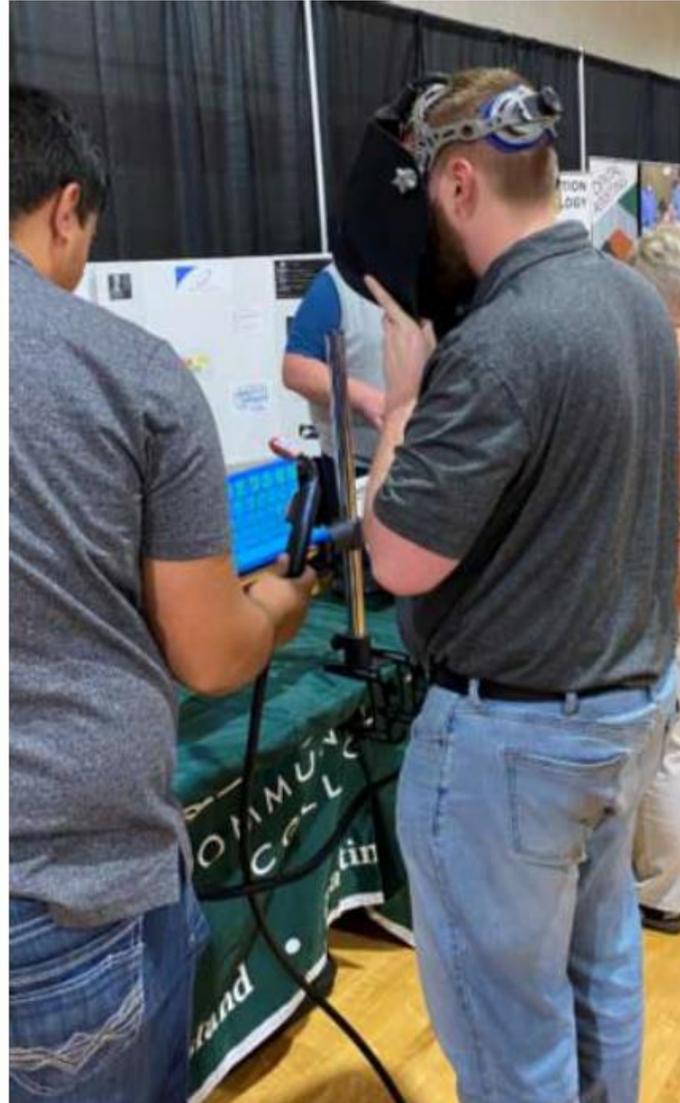
## Love

Philanthropy...for the love of humanity



# Community Appreciation Event

- Hastings Campus
- HMRM Students CATERED and SERVED
- Approx. 180 people + CCC employees
- Nearly all Hastings programs were represented



# Pirnie Inclusive Playground Ribbon Cutting

Wednesday,  
May 1<sup>st</sup> at 10 AM

(Rain date Monday,  
May 6<sup>th</sup> at 10 AM)



**SEE YOU IN 2024**



SEPTEMBER 16, 2024

LOCHLAND COUNTRY CLUB • HASTINGS, NE





# Driving the Present *SHIFTING THE FUTURE*



**19,419**  
total  
students

Total credit and non-credit enrollment college wide



**80%**  
part-time  
credit students  
(part-time defined by less than 12 credits per semester)

Source: 2021-22 Enrollment Report

**90%**  
of Full-time employed  
students work in the  
service area



**96%**  
employer satisfaction  
with CCC graduate  
preparation

Source: 2022-23 Graduate Outcomes Report



*Grow Here.  
Train Here.  
Work Here.*



# Driving the Present *SHIFTING THE FUTURE*

## Automotive Careers Training Center Feasibility Study Overview

The Central Community College Foundation and its consultant, Tom Paulson Consulting (TPC), conducted a feasibility study during the week of September 18-22, 2023, to seek the counsel of business and community leaders to determine if Central Community College should launch a major gifts campaign in central Nebraska. The campaign would support an \$18 million automotive center and establish a \$500,000 automotive careers scholarship and program endowment fund. TPC conducted 51 interviews for the study.

The conclusion of the feasibility study suggests all the key elements of a successful campaign are present, including a high approval rating for the college, a clearly defined case for support for the project, the availability of well-known leadership and a high indication of financial support. The CCC Foundation plans to proceed with a campaign after giving full consideration to the input provided in the report.



*THIS IS AN ISSUE FOR EVERYONE WHO OWNS A CAR, DRIVES A CAR, INSURES A CAR, HAS A FLEET OF CARS, LOANS MONEY FOR AUTO PURCHASES ... ON AND ON!*

**- Feasibility Study Participant**



Thank you on  
behalf of our  
team!



CENTRAL COMMUNITY COLLEGE  
FOUNDATION





CENTRAL COMMUNITY COLLEGE  
FOUNDATION

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