



CCC Foundation Consolidated Audited Financials

(CCC Foundation & Warren & Velda Wilson Foundation)

As of 6/30/2023	\$45.1 million
As of 6/30/2022	\$37.6 million
As of 6/30/2021	\$44.7 million
As of 6/30/2020	\$39.4 million
As of 6/30/2019	\$37.8 million

Combined Assets



CENTRAL COMMUNITY COLLEGE
FOUNDATION

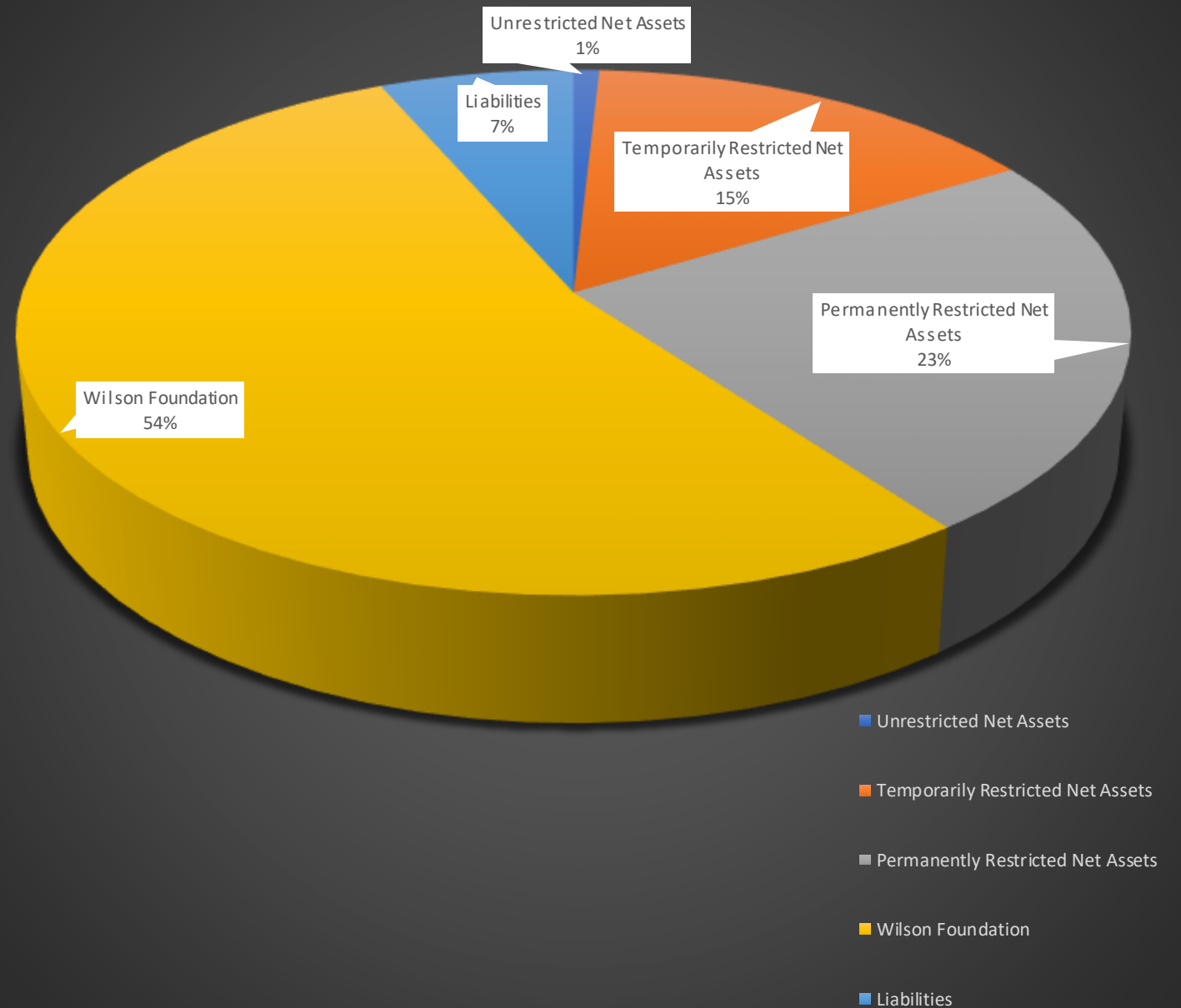
	<u>2023</u>	<u>2022</u>
ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 2,354,099	\$ 4,586,797
Investments	38,481,089	28,053,486
Trade Accounts Receivable	1,835	6,425
Pledges Receivable	2,268,896	1,338,177
Allowance for Doubtful Pledges	(22,689)	(13,382)
Receivable - CCC	7,937	-
Interest Receivable	121,020	2,566
Foundation Place Condominium Association Funds	1,614	537
Total Current Assets	43,213,801	33,974,606
NON-CURRENT ASSETS		
Loan Program Receivables	57,748	69,289
Charitable Remainder Unitrusts	145,839	144,985
Pledges Receivable	348,879	2,145,277
Allowance for Doubtful Pledges	(3,569)	(21,453)
Cash Value - Life Insurance	434,088	400,556
Total Non-Current Assets	982,985	2,738,654
CAPITAL ASSETS		
Land	53,031	53,031
Buildings	650,939	650,939
Equipment	775,718	628,894
Accumulated Depreciation	(536,582)	(444,195)
Capital Assets, Net of Accumulated Depreciation	943,106	888,669
TOTAL ASSETS	\$ 45,139,892	\$ 37,601,929

Combined Assets



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Total Liabilities and Net Assets 6/30/2023



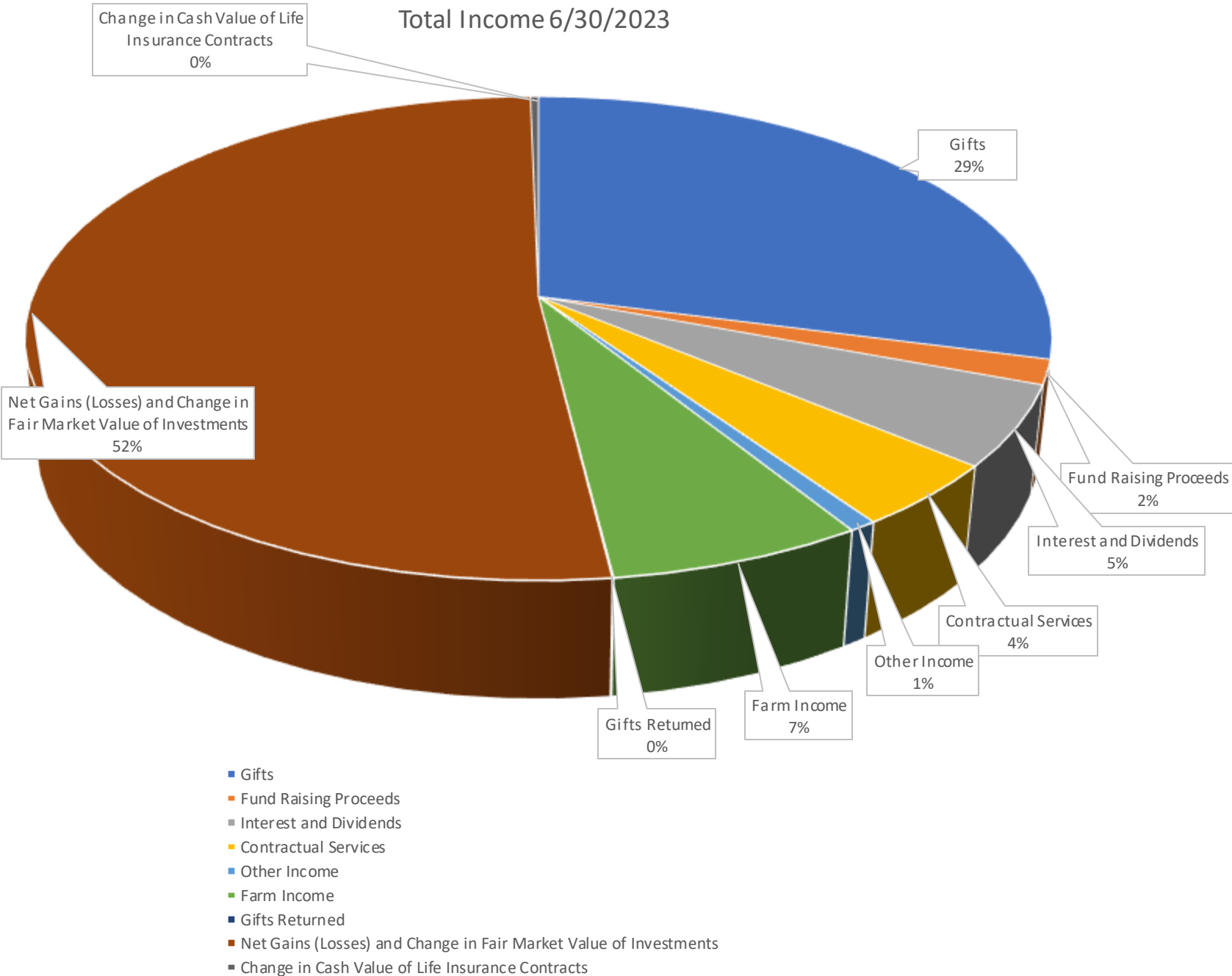
Revenues



CENTRAL COMMUNITY COLLEGE
FOUNDATION

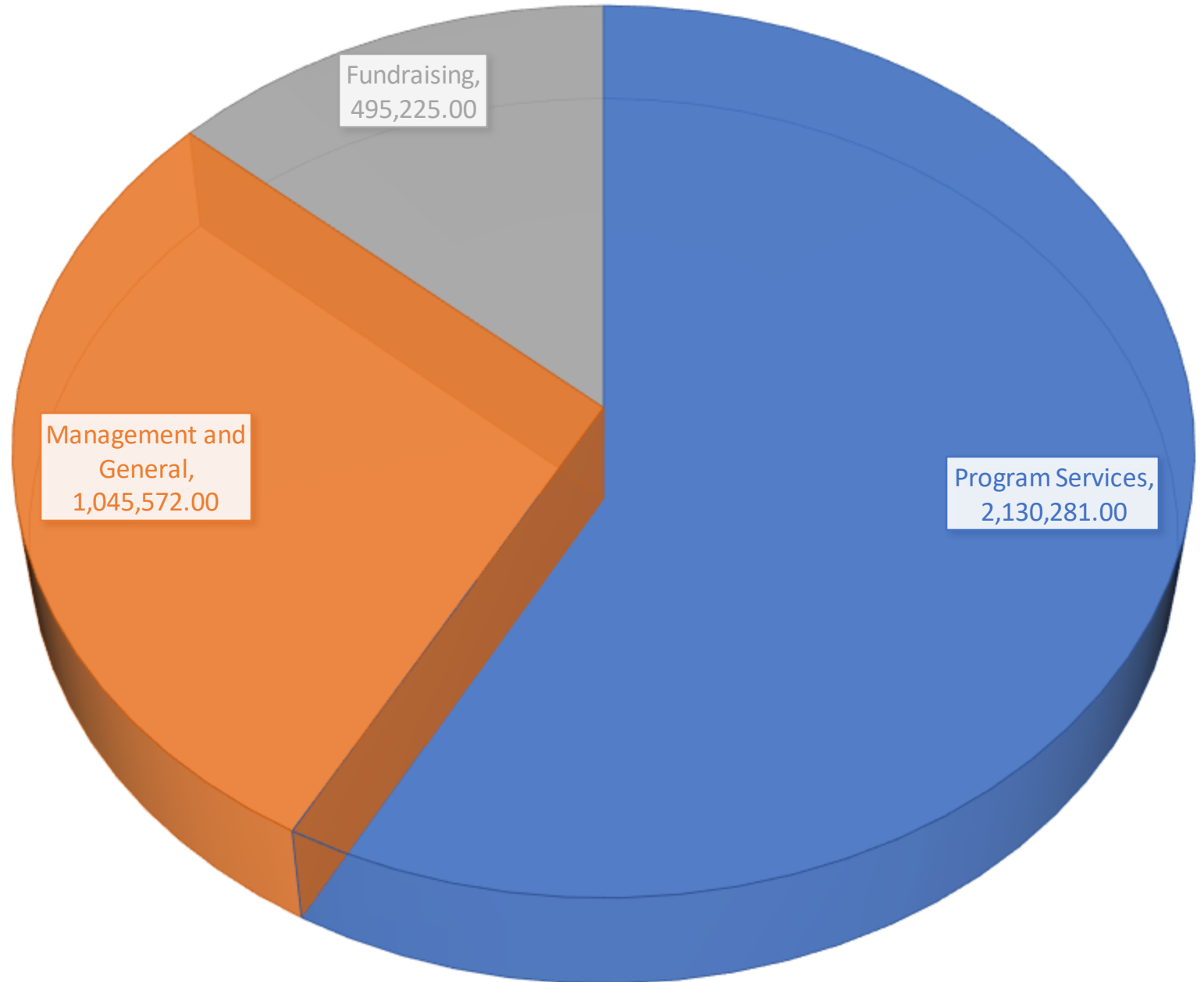
	2023		
	Without Donor Restrictions	With Donor Restrictions	Totals
SUPPORT AND REVENUES			
Gifts	\$ 44,066	\$ 3,222,398	\$ 3,266,464
Fund Raising Proceeds	51,670	132,054	183,724
Interest and Dividends	349,201	251,452	600,653
Support From College	481,179	-	481,179
Other Income	64,355	19,058	83,413
Farm Income	774,156	-	774,156
Gifts Returned	3,125	-	3,125
Net Gains (Losses) and Change in Fair Value of Investments	5,059,274	733,850	5,793,124
Change in Cash Value of Life Insurance Contracts	-	33,532	33,532
Net Assets Released From Restrictions	1,602,284	(1,602,284)	-
Total Support and Revenues	8,429,310	2,790,060	11,219,370
OPERATING EXPENSES			
Program Services	2,130,281	-	2,130,281
Supportive Services			
Management and General	1,045,572	-	1,045,572
Fundraising	495,225	-	495,225
Total Expenses	3,671,078	-	3,671,078
Change in Net Assets	4,758,232	2,790,060	7,548,292
Net Assets at Beginning of Year	18,927,883	17,827,372	36,755,255
Net Assets at End of Year	\$ 23,686,115	\$ 20,617,432	\$ 44,303,547

Revenues



Expenses

TOTAL EXPENSES 6/30/2023



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Big Numbers



Big Opportunities



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Scholarships

\$1,069,847

=\$804,847 + \$265,000

Other Support

\$1,060,434

Future Support

Pledges Receivable \$2,617,775

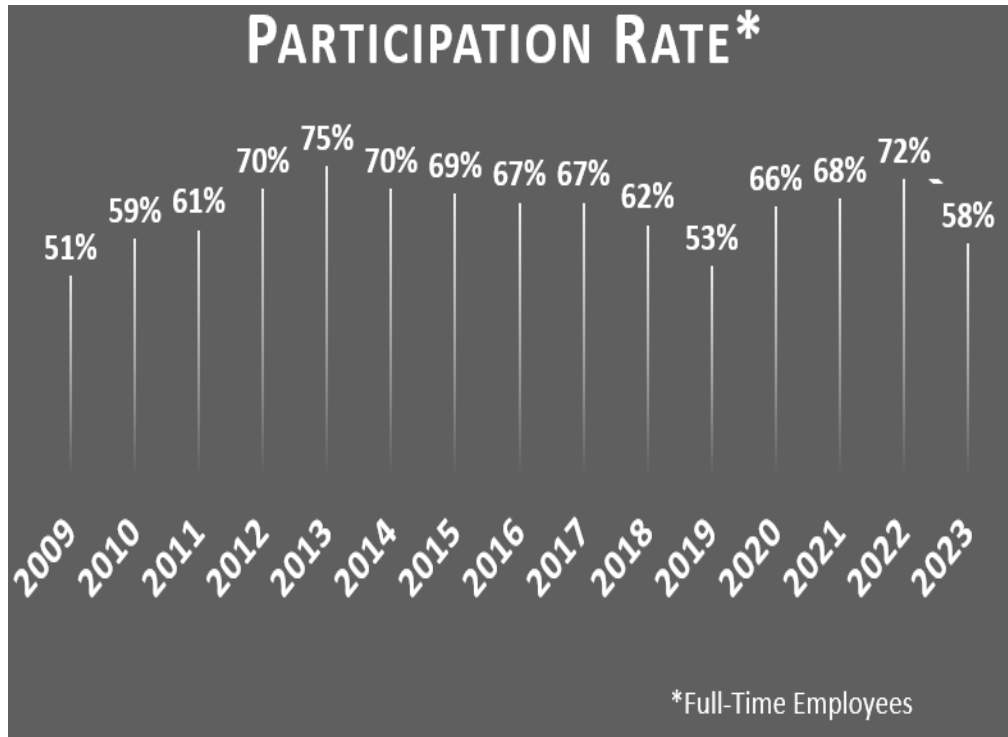
Restricted Gifts \$2,041,062

Generations of Impact \$12,500,000

Campaign	Goal of Campaign	Total Raised	Planned Gifts		Receivable Owed to CCC	Write-Offs as of 1/31/24
			Collected as of 1/31/24	Receivables as of 1/31/24		
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,694,198	\$ 5,544,248	\$ 2,950	\$ 147,000	\$144 / .0025% 1-emp
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,103,331	\$ 3,544,410	\$ 233,921	\$ 325,000	\$325 / .0079% 2-emps
Pirnie Inclusive Playground Campaign plus Endowment Fund held at GGICF	\$ 1,587,599	\$ 1,639,164	\$ 1,405,533	\$ 233,630	\$ -	\$220 / .0135 1-emp
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 10,000,247	\$ 8,900,247	\$ -	\$ 1,100,000	\$31,360 / .313% 1-co & 1-emp

2023 Employee Appeal

PARTICIPATION RATE*



Campus/Center	2023	2022	2021	2020	2019
Grand Island	63%	78%	67%	64%	52 %
Kearney Center	45%	65%	58%	57%	44 %
Lexington Center	50%	33%	75%	75%	67 %
Holdrege Center	100%	100%	100%	100%	33 %
Columbus Campus	52%	60%	57%	61%	56 %
Hastings Campus	53%	73%	69%	68%	45 %
Area Office	74%	82%	77%	75%	74 %
Foundation Office	100%	100%	100%	100%	100 %
Board of Governors	100%	100%	91%	100%	100 %
Foundation Board	100%	100%	100%	100%	100 %
All FT CCC Employees	58%	72%	68%	66%	53 %



2023 Year End Appeal

Appeal	Goal	Amount Received	No. Donors	Average Gift	Total Committed
2018 Yearend Appeal		\$219,538.16	107	\$1,969.85	\$219,538.16
2019 Yearend Appeal		\$211,437.00	95	\$2,117.59	\$211,437.00
2020 Yearend Appeal		\$276,765.88	126	\$2,056.97	\$276,765.88
2021 Yearend Appeal		\$378,108.29	138	\$2,530.22	\$378,108.29
2022 Yearend Appeal		\$335,988.81	135	\$2,400.63	\$335,988.81
2023 Yearend Appeal		\$339,643.94	173	\$1,866.18	\$339,643.94
		\$1,761,482.08	774	\$2,155.24	\$1,761,482.08

Community Giving Days

Give Big Lexington 11/9/2023
\$738.25 towards scholarships and
programs benefitting the
Lexington Center

Give2Grow 11/16/2023 \$3,612.46
towards programs and
scholarships at the Holdrege
Center.

Give Where You Live 12/7/2023
\$29,907.03 Towards scholarships
and programs including the food
and hygiene pantry and Central
for Student Success fund at the
Kearney Center.

The Big Give Ord 3/14-3/15/2024
donations support Ord center
programs

Go Big Give 5/2/2024 donations
will benefit the Grand Island food
and hygiene pantry and Central
for Student Success fund.

Give Hastings Day 5/2/2024
donations will benefit the
Hastings food and hygiene pantry
and Central for Student Success
fund.

thecccfoundation.org



WHO WE ARE

WHAT WE DO

HOW TO HELP

ALUMNI



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Give

Home

To CCC

donate

**Give a little
to make a**

Outstanding
Alumni
Nomination Open
through February
26th, 2024
Nominate at:
[thecccfoundation.
org/alumni/outsta
nding-alumni-
award.html](http://thecccfoundation.org/alumni/outstanding-alumni-award.html)

Outstanding Alumni Award Recipients

Columbus	Grand Island	Hastings
2023: Marci Ostmeyer	2023: Jannelle Seim	2023: Brent and Andrea Winfield
2022: Karen Pesek	2022: Dr. Cody Gulbrandson	2022: Troy and Kelsey Hofmann
2021: Dr. Charles E. Seepers Jr.	2021: Allan Wade Osburn	2021: Bradley Keasling
2020: Jake Dilsaver	2020: Nia Karmann	2020: Carol Welke
2019: Nick Steinsberger	2019: Tracy Jakubowski	2019: Lindsay Higel
2018: Denise Krael	2018: Danita Johnson-Beadle	2018: Rob Collett
2017: Beth Boesch	2017: Keith Vincik	2017: Lee and Bonnie Preston
2016: Rony Ortega	2016: Adrianna Arroyo-Herrera	2016: Connie Helzer
2015: The Averett Family	2015: Stephanie Sydow	2015: Alan Hartley
2014: Ross Pesek	2014: Aaran Ross	2014: Melissa Pedroza
2013: Patrick Rea	2012: Brenda Bixenmann	2013: Juan C. Velasco
2012: Paul Schumacher	2011: Brad Kool	2012: Ryan Nickerson
2011: Dr. Joe Kreizinger	2010: Tod Glasgow	2011: Jarrell F. Gerdes
2010: Caroline "Nikki" Campbell	2009: Trisha Minor	2010: Roxanne Rowley
2009: James B. Temme	2008: Dina Robinson	2009: Bart L. Eastwood
2008: Cheryl Brandenburgh	2007: Deb Jackson	2008: Gregg Bostelman
2007: Mike Fleming	2006: Sue Nelson	2007: Nancy Jenny
2006: Bonnie McPhillips	2005: Emily Gildersleeve	2006: Carey Rohr
2005: Dr. Michael J. Rogers	2004: Kimberly Adair	2005: Lori Richter
2004: Linda Aerni	2003: Cindy Johnson	2004: Maxine Wehling
2003: Ed Eaton	2002: Dixie Zoucha	2003: Jackie Zeckser
2002: Ardith Starostka	2001: Pete Kortum	2002: Ryan Fahey
2001: Mike Trader	2000: Tricia Stephens	2001: Neil McInturf
2000: Bill Fox Jr.	1999: Rene Tiedt	2000: Linda Dill
1999: Meredith Oakes-Peterson	1998: Kathy Hurst	1999: Shaun Schlieff
1998: Dave Maurstad	1997: Mary Klein	1998: Janelle M. Grabowski
1997: Charles Hassebrook	1996: Tom Conlon	1997: Roger D. Scott
1996: Robert Stachura	1995: Bob Schleicher	1996: Todd W. Jensen
1995: Jim Havelka	1994: Ken Meyer	1995: Peggy L. Paben
1994: Mike Moser		1994: Gary L Coleman

Stewardship & Marketing Activities



Your **legacy**
lives here...

Death and taxes are certain.
Legacies are **built**.

Let us help you design your legacy that will invest in generations of students and community growth. Your values, your legacy, lives here.

Together we create **Generations of Impact!**

Dean Moors
Planned Giving

Traci Skalberg
Executive Director

Cheri Beda
Alumni Director

Jessica Rohan
Development

☎ 402-460-2151

🌐 www.theCCCFoundation.org

📍 201 Foundation Pl. Ste. 200
Hastings, NE 68901

Marketing

- Year End Donor Meetings
- Targeted Campaigns
- Tribune Ad
- Poinsettias
- Valentine's Day Card
- Retiree Events

You + CCC Foundation

Love

Philanthropy...for the love of humanity





- Hastings Campus
- HMRM Students Catered and Served
- Approx. 180 people + CCC employees
- Nearly all Hastings programs were represented

Community Appreciation Event



Pirnie Inclusive Playground Ribbon Cutting

Wednesday,
May 1st at 10 AM

(Rain date Monday,
May 6th at 10 AM)



SEE YOU IN 2024



SEPTEMBER 16, 2024
LOCHLAND COUNTRY CLUB • HASTINGS, NE





Driving the Present *SHIFTING THE FUTURE*



19,419
total
students

Total credit and non-credit
enrollment college wide



80%
part-time
credit students
(part-time defined by less than
12 credits per semester)

Source: 2021-22 Enrollment Report

90%
of Full-time employed
students work in the
service area



96%
employer satisfaction
with CCC graduate
preparation

Source: 2022-23 Graduate Outcomes Report



*Grow Here.
Train Here.
Work Here.*



Driving the Present *SHIFTING THE FUTURE*

Automotive Careers Training Center Feasibility Study Overview

The Central Community College Foundation and its consultant, Tom Paulson Consulting (TPC), conducted a feasibility study during the week of September 18-22, 2023, to seek the counsel of business and community leaders to determine if Central Community College should launch a major gifts campaign in central Nebraska. The campaign would support an \$18 million automotive center and establish a \$500,000 automotive careers scholarship and program endowment fund. TPC conducted 51 interviews for the study.

The conclusion of the feasibility study suggests all the key elements of a successful campaign are present, including a high approval rating for the college, a clearly defined case for support for the project, the availability of well-known leadership and a high indication of financial support. The CCC Foundation plans to proceed with a campaign after giving full consideration to the input provided in the report.

“

**THIS IS AN ISSUE FOR EVERYONE WHO OWNS A CAR, DRIVES A CAR,
INSURES A CAR, HAS A FLEET OF CARS, LOANS MONEY FOR AUTO
PURCHASES ... ON AND ON!**

- Feasibility Study Participant

”

Thank you on
behalf of our
team!



CENTRAL COMMUNITY COLLEGE
FOUNDATION



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