

# Santee Community Schools

## Rollup Report

Cycle: FY24-25; 1st Detail Element: Function; 1st Detail Level: Lower; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; : Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([Function] = "01100") ; 1st S Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: N None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 04/01/2025; End Date: 04/30/202 No; Include Encumbrances: No; Created On: 5/13/2025 1:33:53 PM

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available
01100 - Regular Instruction	\$179,665.00		\$0.00	\$1,579,566.32	(\$1,579,566.32)
Subtotal of Element: [Fund] 01 - General Fund	\$179,665.00		\$0.00	\$1,579,566.32	(\$1,579,566.32)
Grand Total	\$179,665.00		\$0.00	\$1,579,566.32	(\$1,579,566.32)

3rd Detail Level: None; 4th  
ubtotal Element: Fund; 1st  
lone; 4th Subtotal Element:  
5; Subtotal on Account Type:

% of Budget