Arapahoe-Holbrook Public Schools Superintendent Report to Board of Education May 13, 2024

Building & Grounds

1. <u>Building & Grounds Committee</u> - We have few significant summer projects on our list due to the current financial situation. The Bldg/Ground committee did meet to talk about some minor items on the list (remove some fencing - south side of building / repair of drywall in PK classroom / moving of dumpsters to south of bus barn), but costs will be considered on those as well.

Technology

- 1. <u>Technology Committee -</u> The Technology Committee is scheduled to meet on Wednesday, May 29 to review our current tech status, as well as the Future Ready Technology Plan that is submitted to NDE each year.
- <u>Chromebooks/Mimio Screens -</u> We have received all the chromebooks and Mimio units that were ordered earlier this spring. Federal REAP funds will cover the cost of those purchases. Preliminary numbers for the REAP grant in the 24-25 cycle show a lower amount. If needed, the priority list is 1) Chromebooks, 2) Mimio Screens and 3) other Tech needs

Safety/Security

1. <u>Safety Grant -</u> Our application to access some funds through NDE's Safety Grant was approved. We are receiving \$2000, which will cover almost 50% of the cost for the camera installation by the playground this summer.

Surplus Equipment

- 1. <u>Steam Oven -</u> We will be declaring the unused Steam Oven in the kitchen as surplus equipment that can be sold. That will be advertised through social media and other digital methods this summer.
- 2. <u>Vans -</u> We declared the 2007 and 2008 Chevy LS3500 passenger vans as surplus equipment last semester. They were listed via social media on Thursday, May 9 and sold for asking price (\$2000/\$2400 respectively) within 3 hours of the posting. The money will be deposited into our General Fund.

Finances

1. <u>Financial Consulting</u> - We have an agreement with 1st National Bank Omaha - Northland Financial to approve at this board meeting, so that we can access the services of Carl Dietz over the next few years for assistance with long term financial planning for the district.

Other

- Policy Updates We will still plan to review groups of policy on a regular basis, as we are nearing the 2nd year of operation with the full KSB slate that began in 22-23. In addition to that, we can expect a number of policy updates for approval later this summer based on results from the most recent legislative session. A short listing of the legislative changes will be sent to your email account this week, but we'll wait to talk about specific wording on our policies until we have official updates from KSB School Law.
- 2. Board Training/Development
 - a. Financial Workshop Options? June 17, 18 / July 5, 9, 10, 11