

	A	B	C	D	E	F	G	H
1	Campus	Account No			22-23 Project No	Project Description	Location	22-23 Requested Amount
2						ADA-Hazardous Material Projects for 22-23		
3	A	90	8	76700	A-22-003	Hazardous Waste Disposal Fees and E-Waste	College wide	120,000
4	A	90	8	76700	A-22-004	Safety/ADA/Koliha-Safety/ARC flash equipment	College wide	185,000
5	A	90	8	76700	A-22-005	Safety/ADA/Mike	College wide	110,000
6	A	90	8	76700	A-22-006	Universal Design Compliance Officer/equipment	College wide	250,000
7	A	90	8	76700	A-22-007	Contingency (Env Testing)	College wide	100,000
8	A	90	8	76700	A-22-013	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
9	A	90	8	76700	A-21-453	Replace Administration Carpet	College wide	500,000
10	C	90	3	76700	C-23-005	Concrete Replacement	Campus wide	50,000
11	C	90	3	76700		ADA preventative door maintenance	Campus wide	3,500
12	C	90	3	76700		Cafeteria Lot replacement ADA	Student Center	25,000
13	C	90	3	76700		East Ed Addition and Remodel	East Ed	250,000
14	C	90	3	76700		PEC restroom remodel and asbestos abatement	PEC	350,000
15	G	90	4	76700	G-23-005	Concrete Replacement	Campus wide	40,000
16	G	90	4	76700		Cell service/NOAA radio booster	Kearney	30,000
17	G	90	4	76700		New Parking lot side walks and drains	CHTS	40,000
18	G	90	4	76700		Crime scene house ADA restroom	Crime house	70,000
19	H	90	2	76700	H-23-005	Concrete Replacement	Campus wide	60,000
20	H	90	2	76700	H-23-006	Asbestos Removal	Campus wide	475,000
21	H	90	2	76700		Replace Carpet room 120, 121, 123, 125, 132, 136	Platte	30,000
22	H	90	2	76700		Replace Carpet room 302, 304, 305, 306	Dawson	20,000
23	H	90	2	76700		Replace Carpet room 101, 102, 103	Polk	15,000
24	H	90	2	76700		Replace Tile room 109	Polk	15,000
25	H	90	2	76700		Replace Autobody east double doors	Furnas	15,000
26	H	90	2	76700		Replace HEOP door and Dee's doors	Howard	15,000
27	H	90	2	76700		Repair and repaint ADA ramp	Howard	75,000
28	H	90	2	76700		Repair and repaint ADA ramp south ramp	Adams	50,000
29	H	90	2	76700		Repair and repaint triplex patios and railings 2nd floor	Tri-plex	40,000
30	H	90	2	76700		Repair steps Platte, Merrick, Kearney, Hall	Campus wide	10,000
31	H	90	2	76700		Repair Merrick and Kearney entrance	Merrick	100,000
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34						TOTAL ADA FUNDING		\$3,063,500.00
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	A	B	C	D	E	F	G	H
36								
37						Capital Improvement Projects for 22-23		
38	A	80	8	76500	A-23-025	Building Electrical meter install	College wide	60,000
39	A	80	8	76500	A-23-026	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
40	A	80	8	76500	A-23-008	Energy Management (CMI year x of x)	College wide	120,000
41	A	80	8	76500	A-23-009	Planning and Master Plans	College wide	200,000
42	A	80	8	76500	A-23-204	Vibration Analysis	College wide	10,000
43	A	80	8	76500	A-16-204	ARC Flash Analysis	College wide	50,000
44	A	80	8	76500	A-19-400	Fiber Project Hastings	Campus wide	500,000
45	C	80	3	76500	C-20-421	East Ed Addition and remodel	East Ed	2,500,000
46	C	80	3	76500	C-23-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
47	C	80	3	76500	C-23-001	Repair & Maintenance (.27 per square foot)	Campus wide	56,670
48	C	80	3	76500		CMI energy management upgrade	Campus wide	100,000
49	C	80	3	76500		Repair Physical Ed soffit and roof	PE center	200,000
50	C	80	3	76500		Scoreboard, Streaming cameras. Restroom design	Sports field	400,000
51	C	80	3	76500		Complete East Ed Ceiling by Resource Center	East Ed	100,000
52	C	80	3	76500		Office furn, classroom tables 715, High dens storage, Hall Paint	Fine Arts	100,000
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54	H	80	2	76500	H-23-001	Repair & Maintenance (.27 per square foot)	Campus wide	92,190
55	H	80	2	76500	H-23-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
56	H	80	2	76500		CMI energy management upgrade	Campus wide	80,000
57	H	80	2	76500		Campus Tuck pointing repair	Campus wide	200,000
58	H	80	2	76500		Merrick/Kearney entry remodel	Merrick	800,000
59	H	80	2	76500		Phelps remodel and HVAC upgrade	Phelps	1,500,000
60	H	80	2	76500		Hamilton sewer repair	Hamilton	20,000
61	H	80	2	76500		Platte window repair	Platte	40,000
62	G	80	4	76500	G-23-001	Repair & Maintenance (.27 per square foot)		54,620
63	G	80	4	76500	G-23-002	Replace landscaping (trees, shrubs, mulch)		10,000
64	G	80	4	76500	G-22-016C	H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 1-3 yr.	Campus wide	1,561,629
65	G	80	4	76500		CHTS Roof replacement	CHTS	300,000
66	G	80	4	76500		CMI energy management upgrade	Campus wide	40,000
67	G	80	4	76500		Security door at front entrance	Lex Center	10,000
68	G	80	4	76500		Replace RTU's 200 wing	200 Wing	100,000
69	G	80	4	76500		Crime scene house	Campus wide	225,000
70	G	80	4	76500		New highway sign	Campus wide	80,000
71	G	80	4	76500		Ceiling and LED lighting room 210, 211, 212	200 wing	50,000
72	G	80	4	76500		Paint exterior 300 and 400 wing	300 and 400	150,000
73	k	80	1	76500	K-23-001	Repair & Maintenance (.27 per square foot)	Center wide	17,533
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76						TOTAL CAPITAL PROJECTS		9,857,642
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	A	B	C	D	E	F	G	H
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79						Revenue Bond Projects for 22-23		
80	A	28	8	76300	A-23-010	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
81	A	28	8	76300	A-23-010	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12	Campus wide	10,200
82	A	28	8	76300	A-22-011	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
83								
84	C	28	3	76300	C-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	11,347
85	C	28	3	76300	C-23-002	Replace mulch and landscaping	Residence Hall	2,500
86	C	28	3	76300	C-23-012	Resident Assistants -7(\$6620)(19 meals) per RA for 2 sem	Residence Hall	50,120
87	C	28	3	76300	C-23-020	Small Kitchen Items	Cafeteria	3,000
88	G	28	4	76300	G-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	2,478
89	G	28	4	76300	G-23-002	Small Kitchen Items	Cafeteria	1,000
90	G	28	4	76300		Snack Bar replacement	Cafeteria	500,000
91	H	28	2	76300	H-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	24,631
92	H	28	2	76300	H-23-002	Replace mulch and landscaping	Residence Hall	8,000
93	H	28	2	76300	H-23-012	Resident Assistants -20(\$6620)(19 meals) per RA for 2 sem	Residence Hall	143,000
94	H	28	2	76300		New Bond payment year 2-3	Residence Hall	2,518,196
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97								
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100						TOTAL REVENUE BOND		3,357,168