NORTHWEST PUBLIC SCHOOLS TAX ANALYSIS

| | 2015-16 | 2016-17 | | | | |
|-------------------|----------------|------------------|--|--|--|--|
| Valuation | \$ 939,423,803 | \$ 1,014,479,634 | | | | |
| Levy | 0.97398 | 0.91295 | | | | |
| Total Tax Request | \$ 9,149,792 | \$ 9,261,700 | | | | |

| | Taxes including 1% Co. | | | Taxes including 1% Co. | | | | | | |
|--|---------------------------|--------------|----|---------------------------|---------|-----|--------------|----|-----------|---------|
| | Tre | easuer's fee | | Taxes | Levy | Tre | easuer's fee | | Taxes | Levy |
| Taxes - Building Fund | \$ | 201,192 | \$ | 199,200 | 0.02142 | \$ | 313,100 | \$ | 310,000 | 0.03086 |
| Taxes - General Fund | | 8,948,600 | | 8,860,000 | 0.95256 | | 8,948,600 | | 8,860,000 | 0.88209 |
| Maximum Levy - Levy Limitations \$1.05 | | | | | 0.97398 | | | | | 0.91295 |
| Levy - State Aid Mimimum Levy \$.95 | | | | | 0.95256 | | | | | N/A |

| General Fund Levy | \$ 8,948,600 | 0.95256 | \$ 8,948,600 | 0.88209 |
|-----------------------------|--------------|---------|-----------------|---------|
| Building Fund Levy | 201,192 | 0.02142 | 313,100 | 0.03086 |
| Qualified Cap Fund Levy | - | - | 247,450 | 0.02439 |
| Bond Fund Levy - NW | 317,140 | 0.03227 | 317,140 | 0.02982 |
| Total District Taxes & Levy | \$ 9,466,932 | 1.00625 | \$ 9,826,290 | 0.96716 |