

NON-CERTIFIED SALARY ANALYSIS
PROJECTED
2015/16

		2014-15	2015-16
Wages		1,556,978	1,623,691
FICA	0.0765	119,109	124,212
Retirement	0.098778	153,795	160,385
Long Term Disability	0.0027	5,353	5,557
Workmens Comp	0.005	7,785	8,118
TOTAL BEFORE INSURANCE		1,843,019	1,921,963
Insurance		425,431	434,413
TOTAL COST		2,268,450	2,356,376
Increase - \$			87,926
Increase - %			3.88%
Average Hourly Rate		12.52	13.06
Contract % Increase			4.4%
Hourly Increase			0.55