

**NORTHWEST PUBLIC SCHOOLS
VALUATION COMPARISON - ESTIMATE TO ACTUAL
2015**

		General Fund			Bond Fund		
		Total	\$ Increase	% Increase	Total	\$ Increase	% Increase
ACTUAL VALUATION							
2015-16	Hall County	576,017,660	65,910,029	12.9%	619,352,344	67,691,139	12.3%
	Howard County	146,914,921	26,045,869	21.5%	146,914,921	26,045,869	21.5%
	Merrick County	216,491,222	24,595,497	12.8%	216,491,222	24,595,497	12.8%
	Total	939,423,803	116,551,395	14.2%	982,758,487	118,332,505	13.7%
PROJECTED VALUATION - JULY 2015							
2015-16	Hall County	575,413,632	575,413,632	12.8%	622,287,059	70,625,854	12.8%
	Howard County	137,251,069	137,251,069	13.6%	137,251,069	16,382,017	13.6%
	Merrick County	215,482,877	215,482,877	12.3%	215,482,877	23,587,152	12.3%
	Total	928,147,578	928,147,578	12.8%	975,021,005	110,595,023	12.8%
VARIANCE							
	Hall County	604,028			(2,934,715)		
	Howard County	9,663,852			9,663,852		
	Merrick County	1,008,345			1,008,345		
	Total	11,276,225	1.4%		7,737,482	0.9%	