

FY 2020-21 COMMUNITY COLLEGE STATE AID DISTRIBUTION

For Formula	Fiscal Year	FY2022-23
FY2022-23 Appropriation		109,804,330.00
Performance and Occupational Education Grant		-
(\$ 85-1539) Net Distribution		
Dual Enrollment Allocation		3,062,234.00
Amount to be distributed as state aid		106,742,096.00

CERTIFIED

	Static State Aid Distribution based on 2012-13 %	25% divided equally among Community College Areas	45% of such amount divided based on each community college area's proportionate share of three-year average full-time equivalent student enrollment (per Note 3 of FTE/REU audit)					30% of such amount divided based on each community college area's proportionate share of three-year average reimbursable educational units (per Note 3 of FTE/REU audit)					State Aid allocation	Dual Enrollment allocation	To be allocated from FY2022-23 appropriation (1)	10 equal installments	State Aid allocation	Dual Enrollment allocation	10 equal installments	Prior year state aid and dual enroll. amount distributed	
			25%	45%	FY22	FY21	FY20	Average	30%	FY22	FY21	FY20									Average
Central Community College Area	7,785,295.00	786,331.21	1,273,582.08	3,487.89	3,407.46	3,496.11	3,463.82	851,522.61	4,715.12	4,612.66	4,761.51	4,696.43	10,696,730.90	585,624.40	11,282,355.30	1,128,235.53	1,069,673.09	58,562.44	1,128,235.53	10,693,566.90	
Metropolitan Community College Area	23,294,376.00	786,331.21	3,132,994.57	8,092.47	8,289.45	9,180.93	8,520.95	2,043,298.52	10,859.38	10,970.51	11,978.52	11,269.47	29,257,000.20	1,107,671.00	30,364,671.20	3,036,467.12	2,925,700.02	110,767.10	3,036,467.12	29,372,658.70	
Mid Plains Community College Area	7,952,248.00	786,331.21	477,493.09	1,264.24	1,317.81	1,313.93	1,298.66	301,388.92	1,624.09	1,684.31	1,678.39	1,662.26	9,517,461.20	212,736.70	9,730,197.90	973,019.79	951,746.12	21,273.67	973,019.79	9,483,134.30	
Northeast Community College Area	12,336,969.00	786,331.21	1,081,964.94	2,987.29	2,852.32	2,988.40	2,942.67	733,283.13	4,143.86	3,914.78	4,074.27	4,044.30	14,938,548.30	350,669.20	15,289,217.50	1,528,921.75	1,493,854.83	35,066.92	1,528,921.75	14,778,188.70	
Southeast Community College Area	24,840,891.00	786,331.21	2,126,466.82	5,710.03	5,751.86	5,888.46	5,783.45	1,476,727.02	8,019.71	8,096.69	8,317.51	8,144.64	29,230,416.10	643,369.00	29,873,785.10	2,987,378.51	2,923,041.61	64,336.90	2,987,378.51	29,186,710.60	
Western Community College Area	11,660,368.00	786,331.21	399,875.55	987.48	1,009.55	1,265.66	1,087.56	255,364.49	1,206.48	1,350.62	1,668.16	1,408.42	13,101,939.30	162,163.70	13,264,103.00	1,326,410.30	1,310,193.93	16,216.37	1,326,410.30	13,130,829.80	
	87,870,147.00	4,717,987.26	8,492,377.05	22,529.40	22,628.45	24,133.49	23,097.11	5,661,584.69	30,568.64	30,629.57	32,478.36	31,225.52	106,742,096.00	3,062,234.00	109,804,330.00	10,980,433.00	10,674,209.60	306,223.40	10,980,433.00	106,645,089.00	
Check figures		4,717,987.25	8,492,377.05				367.68137	5,661,584.70				181.312744	No Adjustment	No Adjustment	No Adjustment	109,804,330.00					

Northeast/Tribally Controlled Colleges Allocation

Northeast Allocation	14,938,548.30																			Prior year state aid allocation
Northeast Community College Area	12,336,969.00	786,331.21	1,081,964.94					329,813.36	4,031.94				14,535,078.50	14,380,586.10						
Little Priest Tribal College								108,005.32	29.96				108,005.30	52,129.20						
Nebraska Indian Community College								295,464.47	81.96				295,464.50	123,221.20						
	12,336,969.00	786,331.21	1,081,964.94					733,283.15	4,143.86				14,938,548.30	14,555,936.50						
								(2)					Allocation Amounts Agree							

(1) Per 85-2233, shall distribute in ten as nearly equal monthly payments between the 5th and 20th day of each month beginning in September. (Amounts rounded to nearest tenth.)
(2) Amount may not agree with Northeast's 30% calculation due to rounding of To be allocated from FY2022-23 appropriation column.

Source: FTE/REU Audits <https://ccpe.nebraska.gov/data-collection>

LB 380 (2021)

Sec. 239, AGENCY NO. 83 - AID TO COMMUNITY COLLEGES Program No. 151 - Aid to Community Colleges		
	FY2021-22	FY2022-23
GENERAL FUND	106,645,089	109,804,330
PROGRAM TOTAL	106,645,089	109,804,330