



# North Star Negotiations

Ravenna Public Schools, 10-006  
Projections

**CIR SCHOOLS**

2016-2017  
11/2/2015

Projections:								
	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase
<i>Current Costs</i>	185	59.5079	33,250	502,515	2,323,562	2,826,078		
Projection for \$33,250	185	60.3679	33,250	523,951	2,357,077	2,881,028	\$54,950	1.94%
Projection for \$33,300	185	60.3679	33,300	523,951	2,360,625	2,884,575	\$58,498	2.07%
Projection for \$33,350	185	60.3679	33,350	523,951	2,364,172	2,888,123	\$62,045	2.20%
Projection for \$33,400	185	60.3679	33,400	523,951	2,367,720	2,891,670	\$65,592	2.32%
Projection for \$33,450	185	60.3679	33,450	523,951	2,371,267	2,895,218	\$69,140	2.45%
Projection for \$33,500	185	60.3679	33,500	523,951	2,374,814	2,898,765	\$72,687	2.57%
Projection for \$33,550	185	60.3679	33,550	523,951	2,378,362	2,902,312	\$76,235	2.70%
Projection for \$33,600	185	60.3679	33,600	523,951	2,381,909	2,905,860	\$79,782	2.82%
Projection for \$33,650	185	60.3679	33,650	523,951	2,385,457	2,909,407	\$83,330	2.95%
Projection for \$33,700	185	60.3679	33,700	523,951	2,389,004	2,912,955	\$86,877	3.07%
Projection for \$33,750	185	60.3679	33,750	523,951	2,392,552	2,916,502	\$90,425	3.20%
Projection for \$33,800	185	60.3679	33,800	523,951	2,396,099	2,920,050	\$93,972	3.33%
Projection for \$33,850	185	60.3679	33,850	523,951	2,399,647	2,923,597	\$97,520	3.45%
Projection for \$33,900	185	60.3679	33,900	523,951	2,403,194	2,927,145	\$101,067	3.58%
Projection for \$33,950	185	60.3679	33,950	523,951	2,406,742	2,930,692	\$104,614	3.70%

Projection for \$34,000	185	60.3679	34,000	523,951	2,410,289	2,934,240	\$108,162	3.83%
Projection for \$34,050	185	60.3679	34,050	523,951	2,413,836	2,937,787	\$111,709	3.95%
Projection for \$34,100	185	60.3679	34,100	523,951	2,417,384	2,941,334	\$115,257	4.08%
Projection for \$34,150	185	60.3679	34,150	523,951	2,420,931	2,944,882	\$118,804	4.20%
Projection for \$34,200	185	60.3679	34,200	523,951	2,424,479	2,948,429	\$122,352	4.33%

Information from the Contract Settlement Form, both for your district and the array schools, is used to come up with the information in this Negotiation Module. If you feel your district's information is not accurate please go to the Contract Settlement Form and correct it. If you feel another district's information is innacurate, please contact NETS.