FY2025-26 COMMUNITY COLLEGE STATE AID DISTRIBUTION

FY2025-26 Appropriation

119,116,711.00

Student Performance and **Occupational Education Grant** (§ 85-1539) Net Distribution

> **Dual Enrollment Allocation** 8,062,234.00

CERTIFIED

Amount to be distributed as state aid 111,054,477.00

	Static State Aid Distribution based on 2012-13 %	25% divided equally among Community College Areas	45% of such amount divided based on each community college are proportionate share of three-year average full-time equivalent study enrollment (per Note 3 of FTE/REU audit)		-		
		<u>25%</u>	45%	FY25	FY24	FY23	Average
Central Community College Area	7,785,295.00	966,013.75	1,543,851.65	3,775.31	3,654.42	3,503.95	3,644.56
Metropolitan Community College Area	23,294,376.00	966,013.75	3,988,222.71	10,204.77	9,382.42	8,657.73	9,414.97
Mid Plains Community College Area	7,952,248.00	966,013.75	538,621.47	1,260.59	1,284.02	1,269.94	1,271.52
Northeast Community College Area	12,336,969.00	966,013.75	1,306,230.76	3,094.75	3,082.22	3,073.87	3,083.61
Southeast Community College Area	24,840,891.00	966,013.75	2,627,143.65	6,885.80	6,051.71	5,668.12	6,201.88
Western Community College Area	11,660,368.00	966,013.75	428,878.27	1,004.52	1,008.87	1,023.97	1,012.45
	87,870,147.00	5,796,082.50	10,432,948.51	26,225.74	24,463.66	23,197.58	24,628.99
Check figures	;	5,796,082.50	10,432,948.50				423.604399

30% of such amo proportionate s	hare of three-		reimbursable	٠ ا	State Aid allocation	Dual Enrollment allocation	To be allocated from FY2025-26 appropriation (1)	10 equal installments
30%	FY25	FY24	FY23	<u>Average</u>				
1,028,380.99	5,123.44	4,967.34	4,764.86	4,951.88	11,323,541.40	1,368,581.20	12,692,122.60	1,269,212.26
2,620,331.33	13,608.22	12,623.40	11,620.80	12,617.47	30,868,943.80	3,634,273.60	34,503,217.40	3,450,321.74
337,608.71	1,602.13	1,646.46	1,628.40	1,625.66	9,794,491.90	546,037.90	10,340,529.80	1,034,052.98
889,346.83	4,287.50	4,271.28	4,288.42	4,282.40	15,498,560.30	869,599.60	16,368,159.90	1,636,815.99
1,803,631.25	9,573.72	8,499.88	7,981.04	8,684.88	30,237,679.70	1,328,146.90	31,565,826.60	3,156,582.66
275,999.89	1,327.59	1,313.78	1,345.64	1,329.00	13,331,259.90	315,594.80	13,646,854.70	1,364,685.47
6,955,299.00	35,522.60	33,322.14	31,629.16	33,491.29	111,054,477.00	8,062,234.00	119,116,711.00	11,911,671.10
6,955,299.00				207.674861	No Adjustment	No Adjustment	No Adjustment	119,116,711.00

Northeast/Tribally Controlled Colleges Allocation

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Northeast	Allocation
NULLIEASE	Allucation

Northeast Community College Area Little Priest Tribal College Nebraska Indian Community College

20, 100,000.00		
12,336,969.00	966,013.75	1,306,230.76
12,336,969.00	966,013.75	1,306,230.76

(2)		 Allocation Amounts
889,346.79	4,287.50	15,498,560.30
546,706.07	151.24	546,706.10
190,754.29	52.77	190,754.30
151,886.43	4,083.49	14,761,099.90

(1) Per 85-2233, shall distribute in ten as nearly equal monthly payments between the 5th and 20th day of each month beginning in September. (Amounts rounded to nearest tenth.)

(2) Amount may not agree with Northeast's 30% calculation due to rounding of To be allocated from FY2025-26 appropriation column.

Source: FTE/REU Audits

https://ccpe.nebraska.gov/data-collection

FY2025-26 Dual Enrollment Appropriation

8,062,234.00

Central Community College Area Metropolitan Community College Area Mid Plains Community College Area Northeast Community College Area Southeast Community College Area Western Community College Area

To be allocated from FY2025-26 appropriation (1)	Dual Enro	llment Appropria	tion Allocatio	n
	FY25	FY24	FY23	<u>Average</u>
1,368,581.20	1,013.27	929.07	866.30	936.21
3,634,273.60	2,707.21	2,549.33	2,201.80	2,486.11
546,037.90	376.57	358.33	385.70	373.53
869,599.60	653.13	623.37	508.10	594.87
1,328,146.90	1,065.40	886.75	773.50	908.55
315,594.80	226.24	213.22	208.20	215.89
8,062,234.00	6,041.82	5,560.07	4,943.60	5,515.16

Source: November Supplemental Forms

https://ccpe.nebraska.gov/supplemental-forms-data Source: FY23 - ARPA LB1014, Section 50 reporting

Source: FTE/REU Audits

LB 261 (2025)

Program No. 151 - Aid to Community Colleges

	FY2025-26	FY2026-27
GENERAL FUND	119,116,711	119,116,711
PROGRAM TOTAL	119,116,711	119,116,711

PROGRAM TOTAL

There is included in the appropriation to this program for FY2825-26 \$111.654,477 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant this program for FY2826-27 \$11.654,477 General Funds for the appropriation of this program of the specific program of the s

delivered to high school students for whome creat shall be reported on the student's postsecondary educational institution transcript. It is the intent of the Legislature that amounts distributed to each community college area in proportion to enrollment in dual credit courses be applied to support discounting of tuition assessed for enrollment in such courses.