

City of Crete	Budget Worksheet					05/22	
	Periods: 10/22-09/23					66.67	
		2020-21	2020-21	2021-22	2021-23	2022-23	2022-23
		Prior year	Prior year	Current year	Current year	Current year %	Future year
Account Number	Account Title	Budget	Actual	Budget	Actual		Budget
TAX INCREMENT FINANCING							
802-4001	PROPERTY TAX	\$20,000.00	\$77,270.89	\$112,500.00	\$117,703.89	104.63	\$180,000.00
802-4009	CDA FEES	\$200.00	\$38,840.00	\$500.00	\$0.00	0	\$500.00
802-5386	TIF LEGAL EXPENSES	\$20,200.00	\$2,168.86	\$20,000.00	\$357.50	1.79	\$20,000.00
802-9970	TIF PAYMENTS	\$0.00	\$0.00	\$93,000.00	\$0.00	0	\$160,500.00
TAX INCREMENT FINANCING Revenue Total:		\$20,200.00	\$116,110.89	\$113,000.00	\$117,703.89	104.16	\$180,500.00
TAX INCREMENT FINANCING Expenditure Total:		\$20,200.00	\$2,168.86	\$113,000.00	\$357.50	0.32	\$180,500.00
Net Total TAX INCREMENT FINANCING:		\$0.00	\$113,942.03	\$0.00	\$117,346.39	0	\$0.00