



# CROFTON COMMUNITY SCHOOL

PO Box 429, North Highway 121  
Crofton, Nebraska 68730  
Jr./Sr. High (402) 388-2440 Elementary (402) 388-4357  
FAX # (402) 388-4265

MARK WRAGGE  
Superintendent

JOHNNIE OSTERMEYER  
Secondary Principal

SARAH HIGGINS  
Elementary Principal

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## PROJECT BUDGET UPDATE

Project Budget	\$8,950,022	
Change Orders—Budget Additions	+\$147,016	Jul 9, 2026
Total Budget	\$9,097,038	
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Current Balance Project Funds	\$8,708,000	Jun 8, 2026
(Plus) Paid Costs	\$591,809	Jun 8, 2026
Beginning Balance	\$9,299,809	
Estimated Balance	+\$202,771	Jun 8, 2026

## GENERAL FUND

Estimated GF Balance—August 31, 2026	\$3.2M
Ending GF Balance—August 31, 2025	\$2.7M
Ending GF Balance—August 31, 2024	\$2.1M

## ASBESTOS—GYM FLOOR—GYM BLEACHERS

ASBESTOS ABATEMENT	Estimated Cost	\$389,471
BLEACHERS & GYM FLOOR	Estimated Cost	\$175,000

\$53,338 Bleachers + \$81,234 Fluid Applied Flooring + \$15,000 Floor leveling and grinding = \$149,572