

Ravenna Public Schools, 10-0069
Midpoint Analysis

2016-2017
11/2/2015

CIR SCHOOLS

Comparison Results:							2015-2016 EHA Rates	
	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs		Percentile
Current Costs (2015-2016)	185	59.5079	33,250	502,515	2,323,562	2,826,078	View Current Costs Projections	99.06%
Comparable Benchmark	185	59.5079	33,632	502,515	2,350,312	2,852,828	View Comparable Projections	100% ▾
Difference			+382	0	+26,750	+26,750		+0.94%
Compensation Range	Base Salary		98%	32,817	100%	33,632	102%	34,448
	Total Costs		98%	2,795,771	100%	2,852,828	102%	2,909,884

The Benchmark data contains adjustments, made via its Schedule Costs link (which is the Staff Summary page).

Changed Data Rows:							
	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Percentile
No Changed Data Rows have been added.							

Array School Comparison Information:										
School District	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile
Wood River Rural Public Schools	185	60.0300	33,750	569,189	2,378,504	2,947,693	569,189	2,378,504	2,947,693	103.33%
St. Paul Public Schools	185	59.1213	33,500	591,787	2,322,285	2,914,072	591,787	2,322,285	2,914,072	102.15%
Centura Public Schools	185	59.6158	33,300	576,000	2,330,543	2,906,543	576,000	2,330,543	2,906,543	101.88%
Gibbon Public Schools	185	58.9100	33,350	564,348	2,306,384	2,870,732	564,348	2,306,384	2,870,732	100.63%
Shelton Public Schools	185	61.4013	31,250	598,968	2,264,213	2,863,181	598,968	2,255,877	2,854,845	100.07%
Loup City Public Schools	185	58.5400	32,825	542,715	2,242,876	2,785,592	542,715	2,242,876	2,785,592	97.64%
Pleasanton Public Schools	182	58.1250	32,000	544,391	2,183,393	2,727,784	544,391	2,219,383	2,763,774	96.88%
Amherst Public Schools	182	58.0750	31,950	484,820	2,178,836	2,663,656	484,930	2,214,751	2,699,681	94.63%

Descriptive Statistics:										
8 Records	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile

Array Average	184.25	59.2273	32,741	559,027	2,275,879	2,834,907	559,041	2,283,825	2,842,867	99.65%
Array High	185	61.4013	33,750	598,968	2,386,840	2,947,693	598,968	2,378,504	2,947,693	103.33%
Array Low	182	58.0750	31,250	484,820	2,176,797	2,663,656	484,930	2,207,382	2,699,681	94.63%
Adj Total Costs			Mean	2,842,867	Median	2,862,789	Midpoint	2,852,828		

Information from the Contract Settlement Form, both for your district and the array schools, is used to come up with the information in this Negotiation Module. If you feel your district's information is not accurate please go to the Contract Settlement Form and correct it. If you feel another district's information is innacurate, please contact NETS.

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