

Campus	Project Description	Location	25-26 Requested Amount
	Capital Improvement Projects for 25-26		
A	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
A	Building Electrical meter install	College wide	60,000
A	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	Energy Management (CMI year 2 of 5)	College wide	160,000
A	Planning and Master Plans/Implantation	College wide	170,000
A	Arc Facilities	College wide	100,000
A	Vibration Analysis	College wide	10,000
K	Holdrege expansion	OLH	600,000
K	Concrete Replacement	Campus wide	10,000
K	Repair and Maintenance (.29 per square foot)	Center wide	18,832
K	Repair and Maintenance (.29 per square foot)	Ord/Lex/Hold	5,319
K	Replace landscaping (trees, shrubs, mulch)		10,000
K	New lights outside front entrance	Kearney	30,000
K	re-stripe and re-caulk parking lot	Kearney	10,000
K	Remodel room 107 into classroom	E-ship	85,000
H	Repair & Maintenance (.29 per square foot)	Campus wide	110,051
H	Replace landscaping (trees, shrubs, mulch)	Campus wide	80,000
H	Concrete Replacement	Campus wide	60,000
H	Furnas Auto/Auto body building	Furnas	4,000,000
H	Phelps remodel	Phelps	500,000
H	replace HMRM cooler coils	Platte	50,000
H	Replace main water line and shut offs Hall/Nuckolls/ Clay/ Ham	Grounds	200,000
H	Upgrade campus buildings main SEP to include power rectifiers	Campus wide	600,000
H	Nuckolls HVAC replacement	Nuckolls	200,000
H	Replace basement sump systems	Campus wide	150,000
H	Install irrigation sprinklers	Webster/Gausman	50,000
H	Analog camera replacment	Campus wide	250,000
C	Repair & Maintenance (.29 per square foot)	Campus wide	59,622
C	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000

C	Concrete Replacement	Campus wide	50,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Tuckpointing Fine Arts	Fine Arts	65,000
C	Paint & carpet admin	Admin	160,000
C	Landscape Fine Arts	Fine Arts	65,000
C	Replace HVAC, ceiling, lights and addition on front of PE building	PE	3,000,000
C	Bull pens and press boxes, lighting	field	460,000
G	Repair & Maintenance (.29 per square foot)	Campus wide	51,447
G	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	Concrete Replacement	Campus wide	40,000
G	Welding Building ARPA Funds 3.3 million	Grounds	950,000
G	Extra Cold Storage Building for Welding	Welding Building	60,000
G	OTA upgrades	CHTS	350,000
G	AV Upgrade 355, 454, 524,554,525,555	300/400/500 wing	250,000
G	New Heat Pump's 48, 32, 525	Admin/500	100,000
G	210/211/212 Ceiling, Lights, Divider - Crestron system	200 wing	120,000
	TOTAL CAPITAL PROJECTS		13,424,271
	Revenue Bond Projects for 25-26		
A	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12	Campus wide	10,200
A	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
H	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	27,094
H	Replace mulch and landscaping	Residence Hall	20,000
H	Resident Assistants -20(\$8,232)(19 meals) per RA for 2 sem	Residence Hall	164,640
H	Small Kitchen Items	Cafeteria	3,000
H	All dorms card lock replacement	Dorms	330,000
H	Re-engineer, replace snack bar floor drains	campus center	100,000
	Replace west entrance stairs and sign	Hall	500,000

C	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	12,481
C	Replace mulch and landscaping	Residence Hall	2,500
C	Resident Assistants -7(\$8,232)(19 meals) per RA for 2 sem	Residence Hall	57,624
C	Small Kitchen Items	Cafeteria	3,000
C	Planning & Cafeteria serving/Kitchen renovation	Cafeteria	500,000
C	Student Center balcony repairs	Student Center	100,000
C	Replace mattresses both Halls	Res Halls	60,000
C	Cafeteria Steamer	Cafeteria	45,000
G	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	2,932
G	Small Kitchen Items	Cafeteria	1,000
G	Dorm Planning	Campus wide	1,000,000
	TOTAL REVENUE BOND		2,998,911
	Safety projects for 25-26		
A	ARC Flash Analysis	Campus wide	190,000
H	Howard restroom exhaust	Howard	30,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Replace Chair lift	South Res Hall	35,000
	Total Safety budget		259,000