

Ravenna Public Schools, 10-0069
Midpoint Analysis

2016-2017
10/9/2015

Comparison Results:							
	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Percentile
Current Costs (2015-2016)	185	59.3079	33,250	502,515	2,315,747	2,818,262	View Current Costs Projections 99.49%
Comparable Benchmark	185	59.3079	33,458	502,515	2,330,221	2,832,737	View Comparable Projections 100%
Difference			+208	0	+14,475	+14,475	+0.51%
Compensation Range	Base Salary		98%	32,645	100%	33,458	102% 34,270
	Total Costs		98%	2,776,082	100%	2,832,737	102% 2,889,391

Changed Data Rows:							
	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Percentile
No Changed Data Rows have been added.							

Array School Comparison Information:										
School District	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile
Wood River Rural Public Schools	185	59.5100	33,750	569,131	2,357,878	2,927,009	569,131	2,357,878	2,927,009	103.33%
St. Paul Public Schools	185	58.6813	33,500	591,725	2,304,962	2,896,687	591,725	2,304,962	2,896,687	102.26%
Centura Public Schools	185	59.2158	33,300	576,000	2,314,888	2,890,888	576,000	2,314,888	2,890,888	102.05%
Gibbon Public Schools	185	58.3900	33,350	564,331	2,286,002	2,850,333	564,331	2,286,002	2,850,333	100.62%
Shelton Public Schools	185	60.7913	31,250	598,968	2,241,810	2,840,778	598,968	2,233,473	2,832,441	99.99%
Loup City Public Schools	185	58.0600	32,825	542,715	2,224,359	2,767,074	542,715	2,224,359	2,767,074	97.68%
Pleasanton Public Schools	182	57.6650	32,000	544,391	2,166,093	2,710,484	544,391	2,201,798	2,746,189	96.94%
Amherst Public Schools	182	57.6150	31,950	484,767	2,161,563	2,646,330	484,876	2,197,193	2,682,070	94.68%

Descriptive Statistics:										
8 Records	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile
Array Average	184.25	58.7410	32,741	559,004	2,257,194	2,816,198	559,017	2,265,069	2,824,086	99.69%

Array High	185	60.7913	33,750	598,968	2,366,214	2,927,009	598,968	2,357,878	2,927,009	103.33%
Array Low	182	57.6150	31,250	484,767	2,159,339	2,646,330	484,876	2,189,681	2,682,070	94.68%
Adj Total Costs			Mean	2,824,086	Median	2,841,387	Midpoint	2,832,737		

Information from the Contract Settlement Form, both for your district and the array schools, is used to come up with the information in this Negotiation Module. If you feel your district's information is not accurate please go to the Contract Settlement Form and correct it. If you feel another district's information is innacurate, please contact NETS.

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