

DATE - 3/03/09
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PROG - GNL.570
REPT - FUND 1

SCOTTSBLUFF PUBLIC SCHOOLS
GENERAL FUND REPORT OF EXPENDITURES

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February 28, 2009

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET BAL	CURRENT EXPENDITURES	YEAR TO DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT OF BUDGET USED
1.1000.XXX.X.XX.XX REGULAR INSTRUCTION	.00	.00	.00	.00	.00	.00 %
1.1100.XXX.X.XX.XX INSTRUCTION	1,075,541.83	11,825.55	338,599.87	13,247.81	723,694.15	32.71 %
1.1101.XXX.X.XX.XX ELEMENTARY FIRST GRADE	885,861.00	82,551.27	496,678.27	.00	389,182.73	56.07 %
1.1102.XXX.X.XX.XX ELEMENTARY SECOND GRADE	812,326.00	66,006.65	394,430.08	.00	417,895.92	48.56 %
1.1103.XXX.X.XX.XX ELEMENTARY THIRD GRADE	850,589.00	67,988.01	406,402.66	.00	444,186.34	47.78 %
1.1104.XXX.X.XX.XX ELEMENTARY FOURTH GRADE	649,664.00	63,141.62	377,464.26	.00	272,199.74	58.10 %
1.1105.XXX.X.XX.XX ELEMENTARY FIFTH GRADE	763,629.00	51,016.76	313,094.87	.00	450,534.13	41.00 %
1.1107.XXX.X.XX.XX ELEMENTARY KINDERGARTEN	1,082,477.00	83,785.60	503,761.95	.00	578,715.05	46.54 %
1.1108.XXX.X.XX.XX BMS INSTRUCTION	2,554.07	.00	2,683.85	.00	129.78-	105.08 %
1.1113.XXX.X.XX.XX CLASSROOM ALTERNATIVES	167,065.00	498.50	79,970.08	.00	87,094.92	47.87 %
1.1114.XXX.X.XX.XX ENGLISH	751,526.86	74,995.14	450,189.60	.00	301,337.26	59.90 %
1.1115.XXX.X.XX.XX DEBATE	800.00	.00	70.00	.00	730.00	8.75 %
1.1116.XXX.X.XX.XX DRAMA	58,343.00	4,821.88	28,745.96	.00	29,597.04	49.27 %
1.1117.XXX.X.XX.XX JOURNALISM	71,131.00	5,583.27	33,923.68	.00	37,207.32	47.69 %
1.1118.XXX.X.XX.XX SPEECH	2,780.00	713.00	1,665.56	.00	1,114.44	59.91 %
1.1119.XXX.X.XX.XX READING	445,806.28	31,102.87	191,000.05	.00	254,806.23	42.84 %
1.1121.XXX.X.XX.XX LANGUAGES	1,230.00	.00	233.06	.00	996.94	18.95 %
1.1122.XXX.X.XX.XX GERMAN	96,272.00	7,894.55	46,874.00	.00	49,398.00	48.69 %
1.1123.XXX.X.XX.XX SPANISH	236,411.00	20,209.95	122,132.18	.00	114,278.82	51.66 %
1.1129.XXX.X.XX.XX BILINGUAL	7,127.00	.00	.00	.00	7,127.00	.00 %
1.1131.XXX.X.XX.XX SOCIAL STUDIES	800,543.00	68,739.07	408,230.26	14.95	392,297.79	51.00 %
1.1141.XXX.X.XX.XX MATHEMATICS	883,897.30	72,253.64	439,276.98	.00	444,620.32	49.70 %
1.1142.XXX.X.XX.XX MATH CLUB	.00	.00	1,134.05	.00	1,134.05-	9999.99 %
1.1150.XXX.X.XX.XX ELL/ELP	.00	7,387.21	14,776.85	.00	14,776.85-	9999.99 %
1.1151.XXX.X.XX.XX	.00	.00	1,898.00	.00	1,898.00-	9999.99 %
1.1152.XXX.X.XX.XX BIOLOGY	153,508.00	12,488.93	76,607.73	.00	76,900.27	49.90 %
1.1153.XXX.X.XX.XX CHEMISTRY	28,127.00	2,193.97	14,001.91	.00	14,125.09	49.78 %
1.1154.XXX.X.XX.XX PHYSICS	1,720.00	.00	1,750.61	.00	30.61-	101.78 %
1.1155.XXX.X.XX.XX SCIENCE	638,509.85	46,991.01	291,008.76	61.10	347,439.99	45.59 %
1.1160.XXX.X.XX.XX POVERTY	150,716.00	41.18	21,963.34	.00	128,752.66	14.57 %
1.1164.XXX.X.XX.XX HOME ECONOMICS-NON VOC	.00	10,757.29	44,998.42	.00	44,998.42-	9999.99 %
1.1165.XXX.X.XX.XX PHYSICAL EDUCATION	710,135.82	57,488.99	352,789.21	.00	357,346.61	49.68 %
1.1169.XXX.X.XX.XX HEALTH	.00	.00	.00	.00	.00	.00 %
1.1180.XXX.X.XX.XX INDUSTRIAL ARTS	74,012.00	5,811.98	94,715.95	.00	20,703.95-	127.97 %
1.1190.XXX.X.XX.XX PRE-SCHOOL	190,295.00	14,563.56	91,756.72	650.73	97,887.55	48.56 %
1.1191.XXX.X.XX.XX BAND	148,966.95	13,239.91	77,438.60	600.00	70,928.35	52.39 %
1.1192.XXX.X.XX.XX ORCHESTRA	41,804.00	3,537.70	21,124.45	.00	20,679.55	50.53 %
1.1193.XXX.X.XX.XX VOCAL MUSIC	451,520.00	37,295.90	229,030.99	.00	222,489.01	50.72 %
1.1195.XXX.X.XX.XX ART	148,322.00	14,854.49	81,330.45	.00	66,991.55	54.83 %
1.1200.XXX.X.XX.XX SPECIAL EDUCATION	7,500.00	.00	.00	.00	7,500.00	.00 %
1.1201.XXX.X.XX.XX ELEMENTARY RESOURCE	404,155.00	34,715.96	203,752.96	.00	200,402.04	50.41 %
1.1202.XXX.X.XX.XX MIDDLE SCHOOL RESOURCE	219,468.00	13,991.88	104,250.14	.00	115,217.86	47.50 %
1.1203.XXX.X.XX.XX SR. HIGH RESOURCE	325,347.00	30,924.65	183,082.50	.00	142,264.50	56.27 %
1.1212.XXX.X.XX.XX PROGRAM SUPERVISION	128,448.00	9,149.20	54,083.59	195.00	74,169.41	42.26 %
1.1214.XXX.X.XX.XX DIAGNOSIS	191,641.00	15,508.73	98,375.13	.00	93,265.87	51.33 %
1.1215.XXX.X.XX.XX P.T./O.T.	179,051.00	13,928.63	69,001.33	230.41	109,819.26	38.67 %
1.1216.XXX.X.XX.XX SPEECH IMPAIRED-LEVEL 1	344,569.00	27,253.98	165,482.05	.00	179,086.95	48.03 %
1.1217.XXX.X.XX.XX VISUALLY HANDICP	24,979.00	1,861.81	11,265.36	.00	13,713.64	45.10 %
1.1221.XXX.X.XX.XX TRANSITION PROGRAM	148,087.00	9,371.70	67,821.45	.00	80,265.55	45.80 %
1.1225.XXX.X.XX.XX BMS ALTERNATIVE SCHOOL	.00	.00	.00	.00	.00	.00 %
1.1230.XXX.X.XX.XX SOCIAL WORK	6,000.00	.00	445.68	89.38	5,464.94	8.92 %
1.1231.XXX.X.XX.XX EMOTIONALLY DISTURBED	310,618.00	21,213.34	142,667.63	.00	167,950.37	45.93 %
1.1232.XXX.X.XX.XX MENTALLY RETARDED	327,500.00	30,673.48	202,414.01	.00	125,085.99	61.81 %

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ACCOUNT NUMBER / TITLE	BEGINNING BUDGET BAL	CURRENT EXPENDITURES	YEAR TO DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNEMCUMBERED BALANCE	PERCENT OF BUDGET USED
-						
1.1233.XXX.X.XX.XX HEARING IMPAIRED	700.00	.00	.00	.00	700.00	.00 %
1.1235.XXX.X.XX.XX HOMEBOUND	8,980.00	315.77	2,209.40	.00	6,770.60	24.60 %
1.1238.XXX.X.XX.XX MULTI-HANDICAPPED	284,094.00	23,510.80	143,847.75	.00	140,246.25	50.63 %
1.1240.XXX.X.XX.XX TRANSITIONAL LEARNING CTR	134,462.00	9,903.64	57,064.66	160.00	77,237.34	42.56 %
1.1270.XXX.X.XX.XX PRESCHOOL RECIPITS	.00	.00	95.42	.00	95.42-	9999.99 %
1.1310.XXX.X.XX.XX GIFTED EDUCATION	93,741.00	6,432.84	49,476.65	1,016.59	43,247.76	53.86 %
1.1401.XXX.X.XX.XX AGRICULTURE	177,615.00	14,563.10	89,439.15	.00	88,175.85	50.36 %
1.1402.XXX.X.XX.XX BUSINESS EDUCATION	474,400.09	40,046.86	244,288.75	99.99	230,011.35	51.52 %
1.1404.XXX.X.XX.XX DISTRIBUTIVE EDUCATION	98,515.00	7,631.58	45,437.22	.00	53,077.78	46.12 %
1.1405.XXX.X.XX.XX HOMEMAKING	109,107.00	10,276.34	59,120.69	.00	49,986.31	54.19 %
1.1406.XXX.X.XX.XX GRAPHIC ARTS	1,500.00	.00	65.74	.00	1,434.26	4.38 %
1.1407.XXX.X.XX.XX TRADES & INDUSTRY	.00	.00	30.52	.00	30.52-	9999.99 %
1.1408.XXX.X.XX.XX WOODWORKING	76,798.00	6,244.19	36,825.22	.00	39,972.78	47.95 %
1.1409.XXX.X.XX.XX MECHANICAL DRAWING	84,421.00	6,876.67	41,988.18	.00	42,432.82	49.74 %
1.2111.XXX.X.XX.XX ATTENDANCE	146,591.00	7,974.90	56,938.27	.00	89,652.73	38.84 %
1.2115.XXX.X.XX.XX SOCIAL WORK	219,155.00	18,409.84	110,727.56	.00	108,427.44	50.52 %
1.2120.XXX.X.XX.XX GUIDANCE	671,314.98	62,807.73	327,604.77	.00	343,710.21	48.80 %
1.2130.XXX.X.XX.XX HEALTH SERVICES	160,352.00	12,598.38	78,238.18	54.88	82,058.94	48.83 %
1.2150.XXX.X.XX.XX	.00	.00	494.22	.00	494.22-	9999.99 %
1.2190.XXX.X.XX.XX ACTIVITIES, ATHLETICS	329,181.56	25,542.65	150,525.55	.00	178,656.01	45.73 %
1.2212.XXX.X.XX.XX STAFF TRAINING/CURR DEVL	161,344.00	12,294.44	85,647.24	.00	75,696.76	53.08 %
1.2214.XXX.X.XX.XX IMPLEMENTATION/STANDARDS	107,925.00	2,791.65	19,579.02	.00	88,345.98	18.14 %
1.2222.XXX.X.XX.XX LIBRARY	509,757.97	41,412.48	247,725.27	960.09	261,072.61	48.78 %
1.2223.XXX.X.XX.XX AUDIO-VISUAL	8,234.19	138.00	5,218.72	.00	3,015.47	63.38 %
1.2310.XXX.X.XX.XX BOARD OF EDUCATION	141,500.00	16,787.42	72,229.07	.00	69,270.93	51.05 %
1.2320.XXX.X.XX.XX EXECUTIVE ADMINISTRATION	365,409.20	29,329.21	192,595.04	.00	172,814.16	52.71 %
1.2325.XXX.X.XX.XX PUBLIC RELATIONS	76,727.00	5,780.49	35,097.17	.00	41,629.83	45.74 %
1.2410.XXX.X.XX.XX OFFICE OF THE PRINCIPAL	1,503,451.69	122,001.41	749,726.89	314.10	753,410.70	49.89 %
1.2510.XXX.X.XX.XX GENERAL BUSINESS SUPPORT	425,330.00	32,850.88	205,850.42	.00	219,479.58	48.40 %
1.2513.XXX.X.XX.XX COPY SERVICE	75,000.00	5,743.35	51,602.31	.00	23,397.69	68.80 %
1.2515.XXX.X.XX.XX BUILDINGS & SITES	267,095.00	18,875.92	111,973.18	11,462.00	143,659.82	46.21 %
1.2521.XXX.X.XX.XX VEHICLES-MAINTENANCE	39,800.00	1,914.74	9,791.26	.00	30,008.74	24.60 %
1.2522.XXX.X.XX.XX VANS-NOT MAINTENANCE	9,600.00-	2,195.04-	18,509.32-	.00	8,909.32	192.81 %
1.2523.XXX.X.XX.XX ADMINISTRATION CAR	4,200.00	142.90-	415.96-	.00	4,615.96	9.90 %
1.2524.XXX.X.XX.XX ACTIVITY BUS	20,200.00-	5,637.88-	22,094.36-	.00	1,894.36	109.38 %
1.2534.XXX.X.XX.XX	.00	.00	21.99	.00	21.99-	9999.99 %
1.2610.XXX.X.XX.XX OPERATION OF PLANT	1,680,006.96	142,353.69	808,693.90	827.05	870,486.01	48.19 %
1.2611.XXX.X.XX.XX SPLASHARENA	193,852.00	26,809.99	105,498.27	.00	88,353.73	54.42 %
1.2612.XXX.X.XX.XX RENTALS	.00	.00	2,005.75	.00	2,005.75-	9999.99 %
1.2620.XXX.X.XX.XX MAINTENANCE OF PLANT	3,042,717.00	64,150.97	524,316.23	23,944.74	2,494,456.03	18.02 %
1.2750.XXX.X.XX.XX PUPIL TRANSPORTATION	464,188.00	29,594.82	206,707.04	.00	257,480.96	44.53 %
1.2751.XXX.X.XX.XX OPTION TRANSPORTATION	.00	.00	.00	.00	.00	.00 %
1.2760.XXX.X.XX.XX SPECIAL ED TRANSPORTATION	45,000.00	652.89	8,059.33	.00	36,940.67	17.91 %
1.3210.XXX.X.XX.XX AFTER SCHOOL PROGRAM	103,640.00	4,785.22	31,480.03	.00	72,159.97	30.37 %
1.3505.XXX.X.XX.XX K-N ENERGY GRANT	.00	.00	.00	.00	.00	.00 %
1.3506.XXX.X.XX.XX SCB FOUNDATION GRANT	.00	.00	.00	.00	.00	.00 %
1.3508.XXX.X.XX.XX ASSESS & REPORT MGMTS SYS	.00	.00	.00	.00	.00	.00 %
1.4113.XXX.X.XX.XX MIGRANT EDUCATION	4,233.00	.00	.00	.00	4,233.00	.00 %
1.4119.XXX.X.XX.XX HOLD-TITLE I	63,425.00	.00	.00	.00	63,425.00	.00 %
1.4120.XXX.X.XX.XX HOLD-TITLE VI	30,000.00	.00	.00	.00	30,000.00	.00 %
1.4121.XXX.X.XX.XX HOLD-TITLE II	34,669.00	.00	.00	.00	34,669.00	.00 %
1.4122.XXX.X.XX.XX HOLD-INDIAN EDUCATION	3,584.00	.00	.00	.00	3,584.00	.00 %
1.4123.XXX.X.XX.XX HOLD-DRUG & ALCOHOL	16,400.00	.00	.00	.00	16,400.00	.00 %

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-						
1.4124.XXX.X.XX.XX HOLD - TITLE V PART A	.00	.00	.00	.00	.00	.00 %
1.4125.XXX.X.XX.XX HOLD-MCKINNEY HOMELESS GR	1,115.00	.00	.00	.00	1,115.00	.00 %
1.4126.XXX.X.XX.XX HOLD-CARL PERKINS	70,000.00	.00	.00	.00	70,000.00	.00 %
1.4127.XXX.X.XX.XX RURAL LOW INCOME	9,083.00	.00	.00	.00	9,083.00	.00 %
1.4128.XXX.X.XX.XX TITLE III - HOLD	2,860.00	.00	.00	.00	2,860.00	.00 %
1.4150.XXX.X.XX.XX CLASS SIZE REDUCTION INIT	225,331.00	17,260.45	105,753.83	.00	119,577.17	46.93 %
1.4209.XXX.X.XX.XX TITLE I-PRIOR YEARS	2,900.00	.00	.00	.00	2,900.00	.00 %
1.4210.XXX.X.XX.XX TITLE I-ADMINISTRATION	26,535.80	1,060.39	6,577.34	.00	19,958.46	24.79 %
1.4211.XXX.X.XX.XX TITLE I-ELEMENTARY	572,750.60	18,569.99	150,822.88	879.96	421,047.76	26.49 %
1.4212.XXX.X.XX.XX TITLE I-ROOS SCHOOL WIDE	515,936.00	55,525.77	358,859.14	77,144.90	79,931.96	84.51 %
1.4213.XXX.X.XX.XX TITLE I-SOCIAL WORK	.00	.00	.00	.00	.00	.00 %
1.4214.XXX.X.XX.XX TITLE I-ESL	189,350.00	9,438.39	85,785.20	.00	103,564.80	45.31 %
1.4216.XXX.X.XX.XX TITLE I ACCOUNTABILITY MS	.00	.00	.00	.00	.00	.00 %
1.4217.XXX.X.XX.XX TITLE I-NEGLECTED/DELINQ	.00	.00	.00	.00	.00	.00 %
1.4218.XXX.X.XX.XX TITLE I-PARENT INVOLVEMNT	12,200.00	1,297.32	1,494.02	372.00	10,333.98	15.30 %
1.4219.XXX.X.XX.XX TITLE I HOMELESS	21,902.00	.00	190.13	.00	21,711.87	.87 %
1.4225.XXX.X.XX.XX TITLE I-SUMMER/ADMIN	.00	.00	.00	.00	.00	.00 %
1.4226.XXX.X.XX.XX TITLE I-SUMMER/INSTRUCT	.00	.00	.00	.00	.00	.00 %
1.4230.XXX.X.XX.XX MIGRANT EDUCATION	24,769.00	847.53	5,087.63	.00	19,681.37	20.54 %
1.4235.XXX.X.XX.XX TITLE III	9,140.00	760.39	5,691.83	.00	3,448.17	62.27 %
1.4303.XXX.X.XX.XX SAFE/DRUG FREE 2002-03	.00	.00	.00	.00	.00	.00 %
1.4304.XXX.X.XX.XX SAFE/DRUG FREE 2003-04	.00	.00	.00	.00	.00	.00 %
1.4305.XXX.X.XX.XX SAFE/DRUG FREE 2004-05	.00	.00	.00	.00	.00	.00 %
1.4306.XXX.X.XX.XX SAFE/DRUG FREE 2005-06	.00	.00	.00	.00	.00	.00 %
1.4308.XXX.X.XX.XX SAFE/DRUG FREE 2007-08	.00	.00	100.35	.00	100.35-	9999.99 %
1.4309.XXX.X.XX.XX SAFE/DRUG FREE 2008-09	18,600.00	.00	434.40	907.45	17,258.15	7.21 %
1.4312.XXX.X.XX.XX TITLE V PART A	.00	.00	.00	.00	.00	.00 %
1.4335.XXX.X.XX.XX TITLE II/PART A	.00	4,655.00	21,008.72	.00	21,008.72-	9999.99 %
1.4336.XXX.X.XX.XX TITLE II/PART B	.00	4,365.01	4,365.01	.00	4,365.01-	9999.99 %
1.4400.XXX.X.XX.XX PRE-SCHOOL SPECIAL ED	124,696.00	10,277.69	62,575.54	.00	62,120.46	50.18 %
1.4406.XXX.X.XX.XX PRE-SCH SPEECH IMPAIRED	80,061.00	6,343.66	38,239.70	.00	41,821.30	47.76 %
1.4410.XXX.X.XX.XX IDEA/ENROLLMENT & POVERTY	.00	1,399.54	1,964.36	.00	1,964.36-	9999.99 %
1.4412.XXX.X.XX.XX PRE-SCHOOL SUPERVISION	800.00	.00	.00	.00	800.00	.00 %
1.4414.XXX.X.XX.XX PRE-SCHOOL DIAGNOSIS	44,961.00	3,263.85	19,733.17	.00	25,227.83	43.89 %
1.4415.XXX.X.XX.XX PRE-SCHOOL PT-OT	73,821.00	2,945.45	14,566.35	.00	59,254.65	19.73 %
1.4420.XXX.X.XX.XX PRE-SCHOOL SOCIAL WORK	18,785.00	1,638.92	9,833.53	.00	8,951.47	52.35 %
1.4435.XXX.X.XX.XX	.00	.00	.00	.00	.00	.00 %
1.4440.XXX.X.XX.XX PRE-SCHOOL TRANSPORTATION	25,800.00	.00	.00	.00	25,800.00	.00 %
1.4446.XXX.X.XX.XX MCKINNEY HOMELESS	18,437.00	3,037.32	18,794.63	.00	357.63-	101.94 %
1.4450.XXX.X.XX.XX CARL PERKINS VOC/TECH	.00	930.00	25,871.28	923.50	26,794.78-	9999.99 %
1.4455.XXX.X.XX.XX MEDICAID CLAIM PROCESSING	.00	.00	5,274.35	.00	5,274.35-	9999.99 %
1.4910.XXX.X.XX.XX INDIAN EDUCATION	31,416.00	3,134.63	14,937.35	.00	16,478.65	47.55 %
1.4911.XXX.X.XX.XX GREENSPACE INITIATIVE	.00	.00	17.71	.00	17.71-	9999.99 %
1.4990.XXX.X.XX.XX RURAL LOW INCOME GRANT	80,917.00	.00	652.80	.00	80,264.20	.81 %
1.4998.XXX.X.XX.XX LEARN & SERVE GRANT	.00	.00	690.64	.00	690.64-	9999.99 %
1.5010.XXX.X.XX.XX ADMINISTRATIVE ATHLETICS	25,462.00	90.94	13,580.00	.00	11,882.00	53.33 %
1.5020.XXX.X.XX.XX WEIGHT PROGRAM	13,383.00	1,180.95	9,440.84	.00	3,942.16	70.54 %
1.5120.XXX.X.XX.XX CROSS COUNTRY	14,879.00	1,308.76	10,705.35	.00	4,173.65	71.95 %
1.5130.XXX.X.XX.XX FOOTBALL	53,020.00	3,903.45	35,613.39	.00	17,406.61	67.17 %
1.5141.XXX.X.XX.XX GIRLS GOLF	11,494.00	250.91	9,589.53	.00	1,904.47	83.43 %
1.5151.XXX.X.XX.XX GIRLS SOFTBALL	17,171.00	.00	19,882.31	.00	2,711.31-	115.79 %
1.5152.XXX.X.XX.XX INTRAMURAL SOFTBALL	.00	.00	.00	.00	.00	.00 %
1.5160.XXX.X.XX.XX BOYS TENNIS	6,572.00	.00	2,405.70	.00	4,166.30	36.61 %

DATE - 3/03/09
TIME - 11:13:20
PROG - GNL.570
REPT - FUND 1

SCOTTSLUFF PUBLIC SCHOOLS
GENERAL FUND REPORT OF EXPENDITURES

PAGE 4

February 28, 2009

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET BAL	CURRENT EXPENDITURES	YEAR TO DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT OF BUDGET USED
-						
1.5180.XXX.X.XX.XX VOLLEYBALL	35,520.00	1,602.46	23,038.91	.00	12,481.09	64.86 %
1.5210.XXX.X.XX.XX BOYS BASKETBALL	43,080.00	11,251.99	27,758.47	.00	15,321.53	64.43 %
1.5211.XXX.X.XX.XX GIRLS BASKETBALL	35,066.00	4,341.37	21,428.98	.00	13,637.02	61.11 %
1.5212.XXX.X.XX.XX BOY INTRAMURAL BASKETBALL	3,794.00	235.74	1,412.90	.00	2,381.10	37.24 %
1.5213.XXX.X.XX.XX GRL INTRAMURAL BASKETBALL	2,756.00	229.93	1,378.13	.00	1,377.87	50.00 %
1.5250.XXX.X.XX.XX BOY/GIRL SWIMMING	19,383.00	4,350.87	12,137.41	.00	7,245.59	62.62 %
1.5290.XXX.X.XX.XX WRESTLING	25,590.00	3,070.02	17,222.37	.00	8,367.63	67.30 %
1.5340.XXX.X.XX.XX BOYS GOLF	9,667.00	834.09	3,216.95	.00	6,450.05	33.28 %
1.5361.XXX.X.XX.XX GIRLS TENNIS	8,331.00	.00	.00	.00	8,331.00	.00 %
1.5370.XXX.X.XX.XX BOYS TRACK	30,999.00	1,706.18	10,268.50	.00	20,730.50	33.13 %
1.5371.XXX.X.XX.XX GIRLS TRACK	30,653.00	1,819.99	10,959.31	.00	19,693.69	35.75 %
1.5380.XXX.X.XX.XX BOYS SOCCER	13,820.00	702.30	4,229.63	.00	9,590.37	30.61 %
1.5381.XXX.X.XX.XX GIRLS SOCCER	12,003.00	629.26	3,775.72	.00	8,227.28	31.46 %
1.5999.XXX.X.XX.XX ATHLETIC CLEARING	.00	1,109.06	1,588.22	.00	1,588.22	9999.99 %
1.9003.XXX.X.XX.XX BMS WASHINGTON TRIP	.00	.00	.00	.00	.00	.00 %
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REPORT TOTAL	30,024,000.00	2,137,169.42	13,480,565.99	134,156.63	16,409,277.38	45.35 %

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