

Campus	Project Description	Location	24-25 Requested Amount
	<b>Capital Improvement Projects for 24-25</b>		
A	Building Electrical meter install	College wide	60,000
A	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	Energy Management (CMI year 1 of 5)	College wide	160,000
A	Planning and Master Plans/Implantation	College wide	170,000
A	Arc Facilities	College wide	100,000
A	Vibration Analysis	College wide	10,000
A	ARC Flash Analysis	College wide	190,000
A	Fiber Project Hastings	Campus wide	1,500,000
A	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
C	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
C	Repair & Maintenance (.29 per square foot)	Campus wide	59,622
C	Concrete Replacement	Campus wide	50,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Student center and East parking lot and lights	Campus wide	800,000
C	E-sport classroom renovation room 955	North Ed	83,000
C	PE roof replacement North, East side	PE Center	120,000
C	Lights, Press Box (2), ticket booth and bull pen	Sports Field	600,000
G	Concrete Replacement	Campus wide	40,000
G	Repair & Maintenance (.29 per square foot)	Campus wide	51,447
G	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	Welding Building ARPA Funds 3.3 million	Grounds	1,000,000
G	CHTS exterior building painting	CHTS	100,000
G	CHTS Roof replacement	CHTS	350,000
G	Fire alarm heat/smoke detector replacements	200/300/400	10,000
G	CHTS water service, 400 wing soft water replacement	CHTS/400	20,000
H	Concrete Replacement	Campus wide	60,000
H	Repair & Maintenance (.29 per square foot)	Campus wide	110,051
H	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
H	Furnas Auto/Auto body building	Furnas	3,700,000
H	Phelps remodel and HVAC replacement	Phelps	500,000
H	Upgrade fuel pump card reader	Polk/Harlan	60,000

H	Replace water heater Dawson	Dawson	40,000
H	Drainage/irrigation upgrades	Adam/Webster	110,000
H	Replace S. Parade Route road	Grounds	900,000
H	Woodlands/Kitchen BMS integration	Platte	16,000
H	Add Classrooms HVAC to the building management system	Webster	44,000
H	Add Howard HVAC to the building management system	Howard	16,000
H	AMDT Gas monitoring	Hamilton	37,000
H	Upgrade building management graphics campus wide	Campus wide	45,000
H	Add/Upgrade Jace's to HVAC equipment	Campus wide	20,000
H	Dyna Cooler replacement	Harlan	40,000
H	Replace galvanized plumbing boiler room	Platte	35,000
H	Upgrade Heat main office/replace basement doors	Hamilton	30,000
H	Relocate water circulation pumps to an accessible area	Adams	30,000
OLH	Learning Center exploration/expansion	OLH	200,000
K	Concrete Replacement	Campus wide	10,000
O	Add Security Cameras	Ord	15,000
L	Replace Security Cameras	Lex	20,000
L	Replace Carpet Lobby	Lex	3,000
K	Phase 2 native grass	Krny	25,000
K	Repair and Maintenance (.29 per square foot)	Center wide	18,832
K	Replace landscaping (trees, shrubs, mulch)		10,000
	Remodel restroom	Ord	200,000
OLH	Repair and Maintenance (.29 per square foot)	Ord/Lex/Hold	5,319
G	H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 3-3 yr.	Campus wide	1,561,629
	<b>TOTAL CAPITAL PROJECTS</b>		<b>13,499,900</b>

	<b>Revenue Bond Projects for 24-25</b>		
A	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12	Campus wide	10,200
A	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
C	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	12,481
C	Replace mulch and landscaping	Residence Hall	2,500
C	Resident Assistants -7(\$8,232)(19 meals) per RA for 2 sem	Residence Hall	57,624
C	Small Kitchen Items	Cafeteria	3,000
C	Update Card lock system both dorms	Residence Hall	200,000
C	Student Center parking lot/light replacement	Student Center	200,000
C	Structural evaluation and repair back hall and balcony	Cafeteria	25,000
C	Replace vinyl floor West Res hall bathrooms	West Res Hall	40,000
C	Paint offices, office systems lobby lights & cabinetry	Student Center	110,000
C	Replace furnaces/heat pumps, reframe closets	South Res Hall	225,000
C	Planning & Cafeteria serving/Kitchen renovation	Cafeteria	500,000
C	water bottle refill stations Res halls and student center	Res Halls/Std	15,000
C	Paint wing south res hall	Res Hall	11,000
G	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	2,932
G	Small Kitchen Items	Cafeteria	1,000
G	Dorm Planning	Campus wide	150,000
H	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	27,094
H	Replace mulch and landscaping	Residence Hall	20,000
H	Resident Assistants -20(\$8,232)(19 meals) per RA for 2 sem	Residence Hall	164,640
H	Small Kitchen Items	Cafeteria	3,000
H	Upgrade cafeteria walk-in cooler coils	Hall	40,000
H	Update Cafeteria equipment	Hall	220,000
H	Sand and repaint gym floor and walls	Dawson	120,000
H	beds, mattresses, box springs mattress covers	Res Halls	200,000
H	Replace carpet, paint and furniture	Res Hall	150,000
	<b>TOTAL REVENUE BOND</b>		2,569,911