| | 2022-2023 | 2023-2024 | Change |
|---|---|---|---|
| Property Valuations | 770,576,664 | 865,698,609 | 12% |

| | ***2022-2023 Budget Information*** | | | | ***2023-2024 Budget Information*** | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Fund** | 2022-2023 Operating Budget | 2022-2023 Property Tax Request | 2022 Tax Rate | Property Tax Rate (2022-2023 Request **Divided By** 2023 Valuation) | 2023-2024 Operating Budget | 2023-2024 Proposed Property Tax Request | Proposed 2023 Tax Rate | Change in Tax Rate | Change in Operating Budget |
| **General Fund** | 10,778,560.00 | 7,332,763.00 | 0.951594 | 0.847034 | 11,287,520.00 | 6,519,430.00 | 0.753083 | -21% | 5% |
| **Bond Fund(s) K - 12** | 521,687.00 | 454,545.00 | 0.058988 | 0.052506 | 541,388.00 | 580,813.00 | 0.067092 | 14% | 4% |
| **Special Building Fund** | 1,411,295.00 | - | 0.000000 | 0.000000 | 1,343,334.00 | 252,525.00 | 0.029170 | #DIV/0! | -5% |
| **Qualified Capital Purpose Undertaking Fund K - 12** | 350,253.00 | 303,030.00 | 0.039325 | 0.035004 | 347,023.00 | 353,535.00 | 0.040838 | 4% | -1% |
| **Total** | 13,061,795.00 | 8,090,338.00 | 1.049907 | 0.934544 | 13,519,265.00 | 7,706,303.00 | 0.890183 | -15% | 4% |