

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
MONTH ENDING SEPTEMBER 30 2016

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION K-8	0.00	333,670.95	333,670.95	0.00
ENGLISH	0.00	40,381.41	40,381.41	0.00
JOURNALISM	0.00	2,877.28	2,877.28	0.00
GIFTED	0.00	1,663.77	1,663.77	0.00
FOREIGN LANGUAGE	0.00	13,762.27	13,762.27	0.00
SOCIAL STUDIES	0.00	30,090.94	30,090.94	0.00
MATH	0.00	40,780.93	40,780.93	0.00
SCIENCE	0.00	41,986.86	41,986.86	0.00
TECHNOLOGY	0.00	1,750.44	1,750.44	0.00
HUMAN DEVELOPMENT	0.00	16,000.11	16,000.11	0.00
AG ED	0.00	7,428.73	7,428.73	0.00
ATHLETICS	0.00	751.35	751.35	0.00
PHYSICAL EDUCATION	0.00	20,360.56	20,360.56	0.00
WEIGHT LIFTING	0.00	8,358.89	8,358.89	0.00
LEP	0.00	3,406.22	3,406.22	0.00
POVERTY	0.00	22,766.26	22,766.26	0.00
BUSINESS ED	0.00	38,676.80	38,676.80	0.00
IND TECH - ENGINEERING	0.00	3,963.50	3,963.50	0.00
INDUSTRIAL TECH - METALS	0.00	8,941.17	8,941.17	0.00
INDUSTRIAL TECH - DRAFTING	0.00	4,715.30	4,715.30	0.00
ART	0.00	8,445.80	8,445.80	0.00
VOCAL MUSIC	0.00	17,701.62	17,701.62	0.00
BAND	0.00	17,093.92	17,093.92	0.00
INDUSTRIAL TECH - AUTO	0.00	0.00	0.00	0.00
EARLY CHILDHOOD	0.00	15,490.97	15,490.97	0.00
SPECIAL ED	0.00	115,711.10	115,711.10	0.00
ATTENDANCE AND SOCIAL WORK	0.00	12,569.67	12,569.67	0.00
GUIDANCE SERVICES	0.00	36,178.43	36,178.43	0.00
HEALTH SERVICES	0.00	7,522.82	7,522.82	0.00
SAFETY & SECURITY	0.00	65.03	65.03	0.00
OTHER PUPIL SUPPORT SERV	0.00	52,393.39	52,393.39	0.00
TECHNOLOGY	0.00	27,071.11	27,071.11	0.00
CURRICULUM DEVELOPMENT	0.00	4,959.52	4,959.52	0.00
SCHOOL IMPROVEMENT	0.00	4,563.65	4,563.65	0.00
IMPLEMENATION OF STANDARDS	0.00	2,417.64	2,417.64	0.00
MEDIA	0.00	11,734.45	11,734.45	0.00
BOARD OF EDUCATION	0.00	4,249.36	4,249.36	0.00
EXECUTIVE ADMINISTRATION	0.00	58,109.14	58,109.14	0.00
OFFICE OF THE PRINCIPAL	0.00	103,799.47	103,799.47	0.00
GENERAL ADMIN-BUSINESS SERVICE	0.00	5,185.17	5,185.17	0.00
OPERATION OF PLANT	0.00	96,223.64	96,223.64	0.00
MAINTENANCE OF PLANT	0.00	47,146.04	47,146.04	0.00
PUPIL TRANSPORTATION	0.00	27,384.52	27,384.52	0.00
PUPIL TRANSPORTION - SPED	0.00	0.00	0.00	0.00
CARL PERKINS GRANT	0.00	1,000.00	1,000.00	0.00

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EARLY CHILDHOOD GRANT	0.00	3,138.73	3,138.73	0.00
HIGH ABILITY LEARNERS GRANT	0.00	181.55	181.55	0.00
TITLE I	0.00	21,107.32	21,107.32	0.00
TITLE II A GRANT	0.00	2,136.86	2,136.86	0.00
IDEA PART B DTIP GRANT	0.00	0.00	0.00	0.00
PERKINS REVISION INITIAL GRANT	0.00	0.00	0.00	0.00
DRIVERS EDUCATION	0.00	0.00	0.00	0.00
TRANSFERS	0.00	0.00	0.00	0.00
TOTAL	0.00	1,345,914.66	1,345,914.66	0.00