NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provision of State Statute Section 13-501 to 13-513 that the governing body will meet on the 13th of July 2026 at 6:45 p.m. o'clock at 705 N 9th Street, Arlington, NE, 68002 for the purpose of hearing support, opposition, criticism, suggestion or observation of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget details are available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to https://nep.education.ne.gov

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 10,299,588.00	$ 11,816,918.00	$ 12,250,504.00	$ 2,500,000.00	$ 7,872,130.00	$ 6,947,852.00
Depreciation	$ -	$ 25,000.00	$ 1,153,078.00		$ 1,153,078.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 482,335.00	$ 498,000.00	$ 486,412.00	$ 200,000.00	$ 686,412.00	
School Nutrition	$ 479,104.00	$ 445,065.00	$ 435,000.00	$ -	$ 435,000.00	
Bond	$ 541,788.00	$ 549,308.00	$ 565,587.50	$ 894,009.50	$ 709,597.00	$ 757,576.00
Special Building	$ 682,759.00	$ 367,775.00	$ 1,534,980.00		$ 823,121.00	$ 719,049.00
Qualified Capital Purpose Undertaking	$ 345,723.00	$ 399,011.25	$ 92,498.75	$ -	$ 92,498.75	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 12,831,297.00	$ 14,101,077.25	$ 16,518,060.25	$ 3,594,009.50	$ 11,771,836.75	$ 8,424,477.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 757,576.00	$ 7,666,901.00	$ 8,424,477.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 10,299,588.00	$ 11,816,918.00	$ 12,250,504.00	$ 2,500,000.00	$ 7,872,130.00	$ 6,947,852.00
Depreciation	$ -	$ 25,000.00	$ 1,153,078.00		$ 1,153,078.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 482,335.00	$ 498,000.00	$ 486,412.00	$ 200,000.00	$ 686,412.00	
School Nutrition	$ 479,104.00	$ 427,021.00	$ 384,306.00	$ 4,955.00	$ 389,261.00	
Bond	$ 541,788.00	$ 549,308.00	$ 565,587.50	$ 894,009.50	$ 709,597.00	$ 757,576.00
Special Building	$ 682,759.00	$ 367,775.00	$ 1,534,980.00		$ 823,121.00	$ 719,049.00
Qualified Capital Purpose Undertaking	$ 345,723.00	$ 399,011.25	$ 92,498.75	$ -	$ 92,498.75	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 12,831,297.00	$ 14,083,033.25	$ 16,467,366.25	$ 3,598,964.50	$ 11,726,097.75	$ 8,424,477.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 757,576.00	$ 7,666,901.00	$ 8,424,477.00