



IMPROVING QUALITY OF LIFE; FULFILLING ONE DREAM AT A TIME.



CCC Board of Governors

FEBRUARY 18, 2021 MEETING

HASTINGS CAMPUS

Central Community College Foundation Consolidated Assets

(CCC FOUNDATION & WARREN & VELDA WILSON FOUNDATION)

AS OF 1/31/2021	\$44 MILLION
AS OF 1/31/2020	\$41.1 MILLION
AS OF 1/31/2019	\$41.8 MILLION
AS OF 1/31/2018	\$39.8 MILLION
AS OF 1/31/2017	\$40.7 MILLION

New Fund at the Foundation

College-wide:

Kathleen E. Tebbe Scholarship – fund will be used to provide scholarships for students in the Academic Transfer, Early Childhood and/or Human Services programs with an emphasis in education, social work or teaching. May be used for tuition and books. Must have completed one semester at CCC with a 2.5 or greater GPA.

Campaign Updates

Campaign	Goal	Collected	Receivables	Planned Gifts Receivable	Total	Write Offs
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 8,740,247	\$ -	\$ 1,260,000	\$ 10,000,247	\$ 31,360
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,294,156	\$ 252,358	\$ 147,000	\$ 5,693,512	\$ 144
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 1,555,878	\$ 2,210,584	\$ 325,000	\$ 4,091,462	\$ -

COLUMBUS CAMPAIGN STATUS REPORT

Actual Number	Donation Amount	Cash Gifts to Date	Pledged Gifts to Date	In-Kind Gifts to Date	Planned Gifts to Date	Scholarship Fund	Total Raised
1	\$500,000		\$1,000,000				\$1,000,000
6	\$250,000	\$350,000	\$1,475,000		\$250,000		\$2,075,000
3	\$100,000		\$350,000		\$100,000		\$450,000
3	\$50,000		\$150,001				\$150,001
5	\$25,000	\$5,520	\$125,000				\$130,520
14	\$10,000	\$67,250	\$100,000			\$10,540	\$177,790
8	\$5,000	\$5,000	\$37,500				\$42,500
23	\$1,000	\$27,600	\$14,185			\$2,700	\$44,485
104	Under \$1,000	\$10,447	\$3,626			\$6,971	\$21,044
167	TOTAL	\$465,817	\$3,255,312	\$0	\$350,000	\$20,211	\$4,091,340



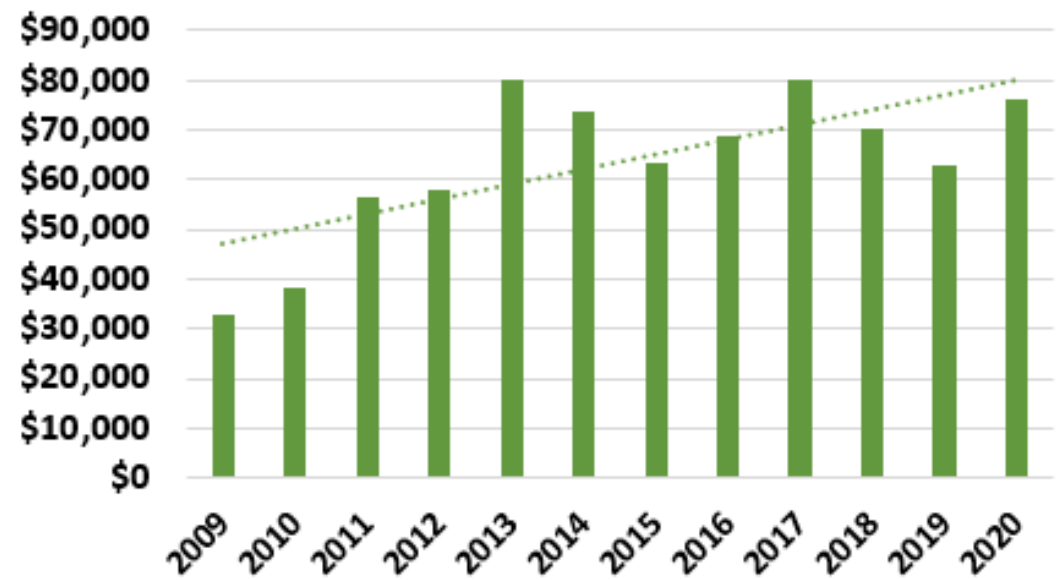
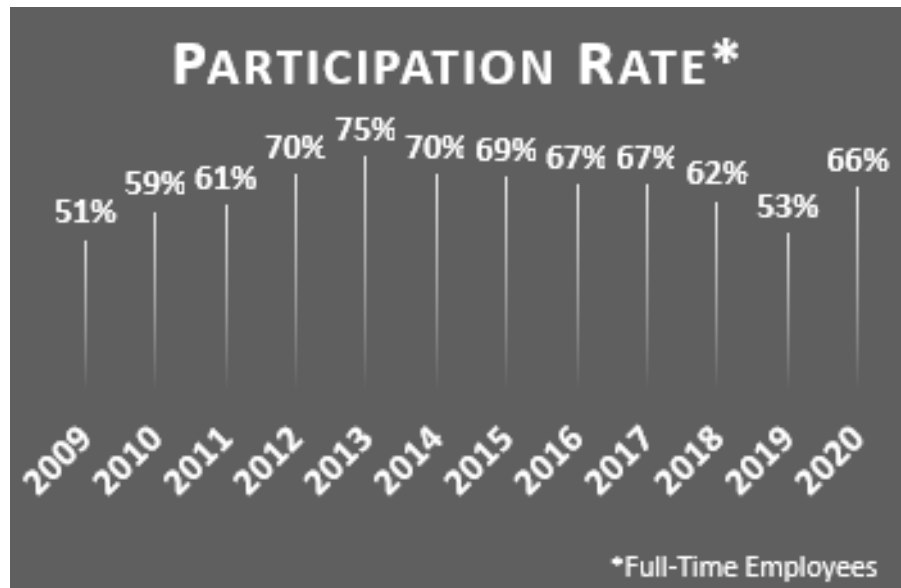
Columbus Campus – Center for Science & Technology



**Columbus Campus –
Center for
Science & Technology**

Pacesetter & Employee Appeal

– Giving Comparison



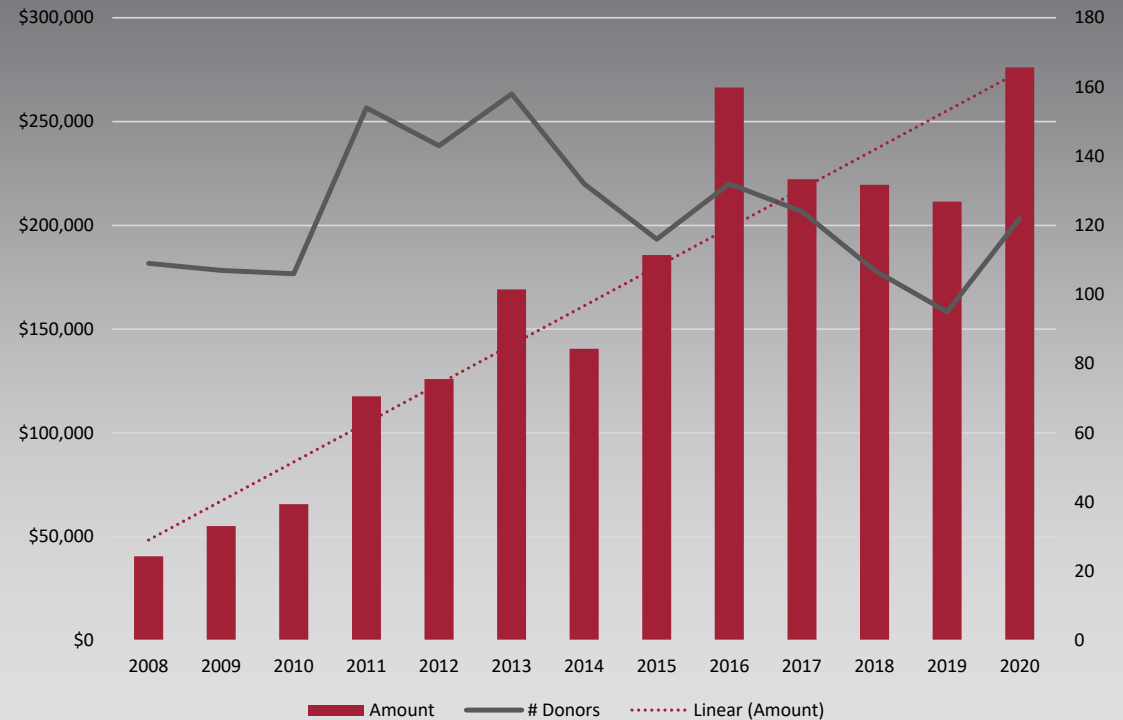
2020 YearEnd Appeal

\$276,150 **\$**
TOTAL

122 Donors **&**

YEAR	Total Amount of Donations	Number of Donors	Average Donation
2008	\$40,552	109	\$ 372
2012	\$125,938	143	\$ 881
2016	\$266,404	132	\$ 2,018
2017	\$222,264	124	\$ 1,792
2018	\$219,538	107	\$ 2,052
2019	\$211,437	95	\$ 2,226
2020	\$276,150	122	\$ 2,264

YearEnd Giving Comparison

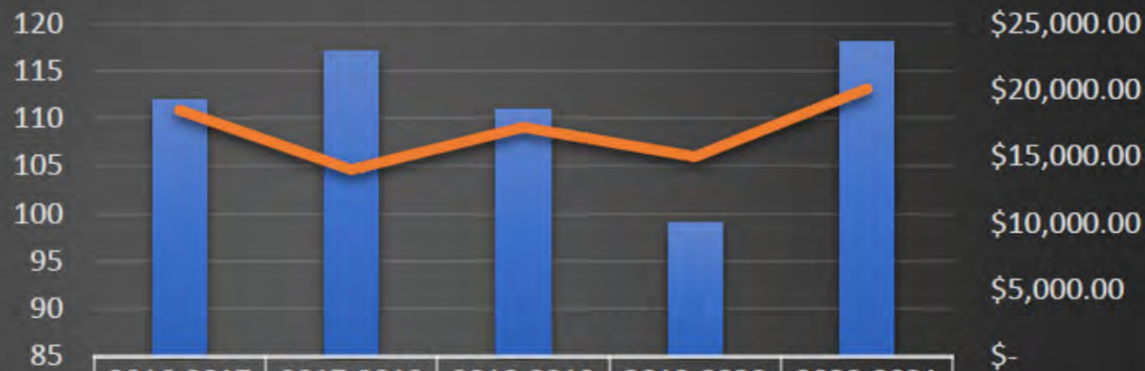


Alumni Giving Update

Fiscal Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total # Alumni in Raisers					24,913
Total Unduplicated # Alumni Donors	148	151	144	137	166
Total Unduplicated \$ Alumni Donations	\$ 25,132.38	\$ 94,256.26	\$ 32,606.49	\$ 29,858.02	\$ 36,461.88
Employee Campaign					
Total # Donors	112	117	111	99	118
Employee Campaign Total \$ Donations	\$ 18,463.14	\$ 14,014.01	\$ 17,193.75	\$ 14,991.21	\$ 20,081.48
Yearend Campaign					
Total # Donors	18	15	14	12	21
Yearend Campaign Total \$ Donations	\$ 3,840.00	\$ 2,665.00	\$ 8,765.00	\$ 2,220.00	\$ 3,945.00
Give Days					
Total # Donors	9	8	5	11	2
Give Days Total \$ Donations	\$ 160.00	\$ 350.00	\$ 315.00	\$ 432.20	\$ 100.00
Alumni Events					
Total # Donors	0	0	0	0	0
Alumni Events Total \$ Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Major Gift Campaign					
Total # Donors	4	12	23	48	43
Major Gift Campaign Total \$ Donations	\$ 596.75	\$ 52,571.55	\$ 4,107.86	\$ 9,268.78	\$ 9,366.94

Alumni Giving Update

Employee Appeal 5 Yr Alumni Giving Comparison



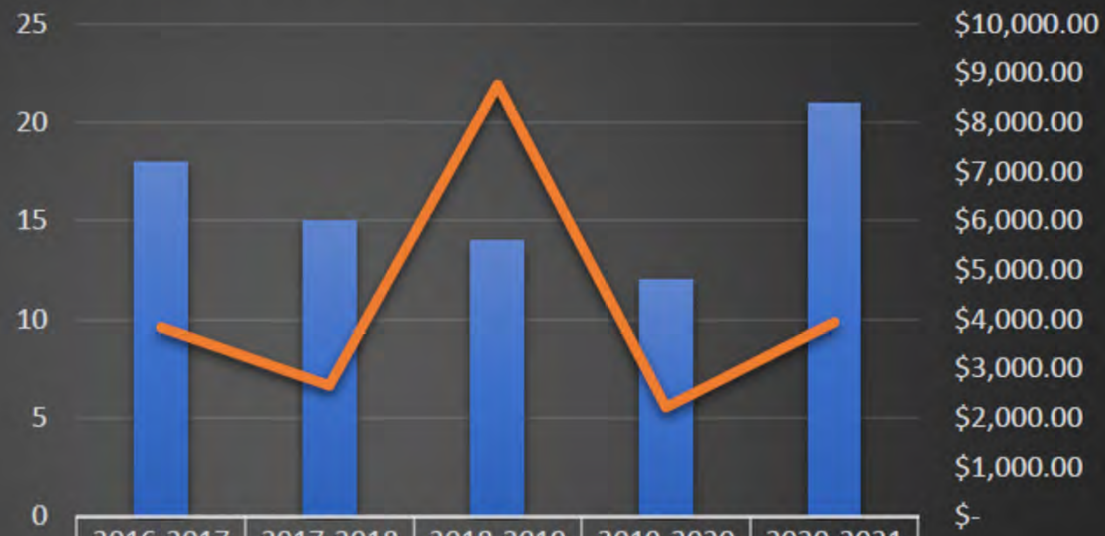
*Includes Planned Gifts and Pledges

Employee Campaign Total # Donors	112	117	111	99	118
Employee Campaign Total \$ Donations	\$18,463.14	\$14,014.01	\$17,193.75	\$14,991.21	\$20,081.48

Employee Campaign Total # Donors

Employee Campaign Total \$ Donations

Year End 5 Yr Alumni Giving Comparison



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yearend Campaign Total # Donors	18	15	14	12	21
Yearend Campaign Total \$ Donations	\$3,840.00	\$2,665.00	\$8,765.00	\$2,220.00	\$3,945.00

Yearend Campaign Total # Donors

Yearend Campaign Total \$ Donations

*Includes Planned Gifts and Pledges



ACADEMIES OF
**GRAND ISLAND
SENIOR HIGH**SM
MY CHOICE, OUR VOICE.

Academy of Medical Sciences at



CHI Health
St. Francis

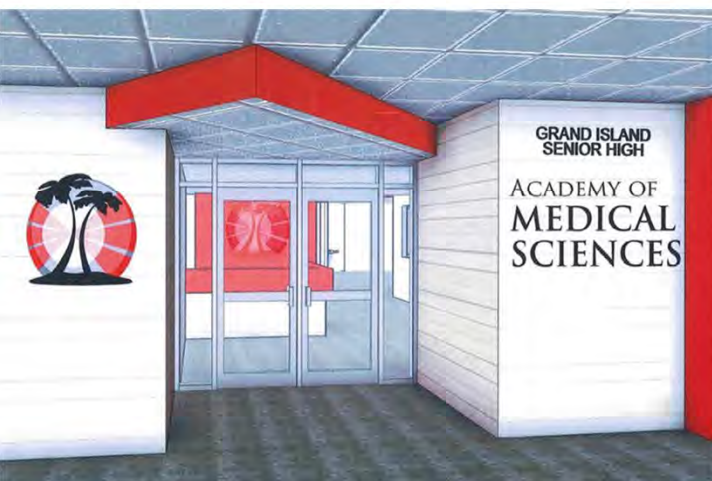
 **Central**
COMMUNITY
COLLEGE
Foundation



Grand Island Public Schools Academy of Medical Sciences

Project Scope

The Grand Island Senior High Academy of Medical Sciences will re-locate to a 'school within a hospital' at a renovated 8th floor of CHI-Health St. Francis Hospital. The project including construction and programming will cost **\$7,273,136**.



The project will address the following:

- Need for Healthcare and Emergency Services Workers in the Region
- Support growth and diversification of Grand Island's economy
- Expose and involve 450 students annually to the Healthcare field
- Give students hands on, environment and industry specific experiences



Grand Island Public Schools Academy of Medical Sciences

Partnership

Grand Island Public Schools



Central Community College



CHI Health St. Francis



Community





Grand Island Public Schools Academy of Medical Sciences **Project Partner**

Academy of Medical Sciences Pathways



Emergency Services

Health Care

Sports Medicine/Therapy

Biomedical Sciences



Pathway	Courses	Dual Credit Options	Industry Certifications	Postsecondary Degree Options	Potential Careers		
College and Career Readiness							
HEALTHCARE	Grade 10: Foundations of Medical Sciences Grade 11: "Principles" course in declared pathway Grade 12: "Advanced" course in declared pathway	• HLTH 1200 - Nursing Assistant • HLTH 1210- Medication Aide	• Certified Nursing Assistant • CPR • Basic Life Support	• Registered Nurse • Dental Hygienist • Dental Assisting • Medical Assisting • Medical Lab Tech	• Science in Nursing • Biochemistry / Chemistry • Pre-Dental • Pre-Medicine • Pre-Pharmacy	• Medical Doctor • Doctor of Pharmacy • Doctor of Dental • Doctor of Chiropractic	Registered Nurse, Nurse Practitioner, Radiologic Technologist, Medical and Clinical Lab Technician, Physician, Surgeon, Pharmacist, Family and General Practitioner, Optometrist, Dental Hygienist, Medical Records/Health Information.
EMERGENCY SERVICES		• HLTH 1780- Emergency Medical Responder • HLTH 1870- Emergency Medical Technician	• CPR • Basic Life Support • EMR • EMT	• Paramedicine • Fire Science • Registered Nurse • EMT	• Science in Nursing • Biology • Chemistry	• Masters of Science in Emergency Management	Emergency Medical Technician, Paramedic, Firefighter, Disaster Program Specialist, Military, Critical Care, Transport
SPORTS MEDICINE / THERAPY		• PE264-- Foundations of Athletic Training • REC304- Volunteer Practicum in Athletic Training Foundations	• CPR • Basic Life Support	• Occupational Therapy Assistant • Physical Therapy Assistant	• Exercise Science • Kinesiology • Pre-Physical Therapy • Athletic Training • Gerontology	• Occupational Therapy • Physical Therapy • Bio medical Engineering	Physical Therapist, Occupational Therapist, Chiropractor, Occupational Therapy Assistant, Dietitian, Nutritionist
BIO MEDICAL SCIENCES		• TBD	• CPR • Basic Life Support	• Registered Nurse • Dental Hygienist • Dental Assisting • Medical Assisting • Medical Lab Tech	• Science in Nursing • Biochemistry / Chemistry • Pre-Dental • Pre-Medicine • Pre-Pharmacy	• Medical Doctor • Doctor of Pharmacy • Doctor of Dental • Doctor of Chiropractic	Registered Nurse, Nurse Practitioner, Radiologic Technologist, Medical and Clinical Lab Technician, Physician, Surgeon, Pharmacist, Family and General Practitioner, Optometrist, Dental Hygienist, Medical Records/Health Information.



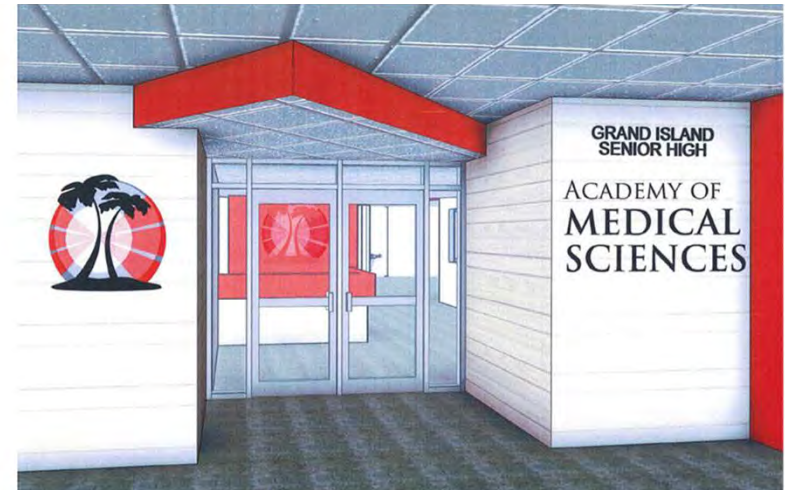
CHI Health St. Francis

Project Partner

Taking Education to the Next Level

More than 150 Students from Grand Island Senior High and Hall County Schools will attend the 'School within a Hospital' per day

- A/B block schedule
- Seniors on A day
- Juniors on B day





Community

Project Partner

St. Francis Foundation



Potential Funding Partners



Project

Construction Funding Plan



Grand Island Public Schools
\$1,000,000 – Construction



Central Community College
\$250,000 – Equipment/Furnishings



Other Sources and Community
\$1,750,000 – Federal EDA Cares Act Grant (pending final acceptance)
\$500,000 – Community Fundraising



Funds Needed

\$2,446,000

Projected Sources – Corporations,
Individuals, and Foundation Grants

Total Secured: \$3,500,000

CCC Foundation Pro-Am Tournament

- **31ST ANNUAL TOURNAMENT**
- **AWARI DUNES – KEARNEY**
 - **SEPTEMBER 13TH**
 - **9:30 A.M. CHECK-IN**
 - **10 A.M. SHOTGUN START**

Questions or Comments

CCC FOUNDATION CONTACT INFORMATION:

DEAN MOORS, EXECUTIVE DIRECTOR

PH: 402-460-2153 OR 402-469-7916

EMAIL: dmoors@cccneb.edu

JESSICA ROHAN, DEVELOPMENT DIRECTOR

PH: 402-460-2165 OR 402-469-3052

EMAIL: jessicarohan@cccneb.edu

CHERI BEDA, CCC ALUMNI DIRECTOR

PH: 308-398-7437

EMAIL: cheribeda@cccneb.edu

