

Arapahoe-Holbrook Public Schools
Superintendent Report to Board of Education
July 11, 2023

Building & Grounds

1. HVAC Jr/Sr High Wing Project - Our HVAC project for the 7-12 wing of the building should be finished soon. All the ductwork is in and the AC is running in the classrooms. The single unit heater needs to be installed in the mechanical room, and there is a little bit of insulating to be done on some piping outside. Expect to be approving the final bills for the project at the August board meeting.
2. HVAC (Ag Classroom) - The new unit for the Ag classroom should be installed before the end of July.
3. Playground Equipment - The playground equipment arrived on July 7. The mulch is scheduled to be delivered July 11. A group of about 10 volunteers has been lined up for installation on July 14 & 15.
4. Classroom Flooring - The carpet installation in the Vocal classroom is done. The remaining balance owed is on the list for this month's bills. We will plan on having the Ag classroom flooring changed out next summer. The other classroom flooring project on our list is the Band room, but we're not sure if that will be tile or carpet. The new band teacher will be involved in those discussions during the course of this year.
5. PK Window Replacement - The quote to replace the PK windows for \$15,492.05 was signed and returned. Installation will begin on July 17 and will be done before July 21..

Finances

1. Budget for 23-24 - The new elements in school finance, combined with increased property valuations in our district pretty much guarantees that our levy will go down significantly for the next school year. Our Property Tax asking will also be less than the 22-23 fiscal year, so there will be no need for the Joint Tax Hearing that we were close to needing last September.

Other

1. Policy Updates - The policies approved during the last school year will go into effect starting August 1 for our new school year. Nineteen (19) of those policies have revisions provided by KSB for the 23-24 school year due to the recent legislative session. We will have all of our new policies organized and accessible on our website by the start of the school year.

2. Start of Year Activities/Schedule - We will have a final version of the 23-24 start of year activities/training/in-service schedule completed this week and sent out to all employees by mid-July. I'll email a copy of that info to the board when we send out the mailing.
3. Board Meetings - A discussion item on the board meeting schedule for the 23-24 school year is on the agenda. We will continue with our traditional 2nd Monday of each month with a 7pm start for regular meetings unless there is need to make a change.
4. Staffing - We have filled our certificated and classified staff needs for the 23-24 school year.