

Grant Report Narrative
B. Keasling and J. Black
January 19th, 2024

For Fiscal Year **2023-2024** ending June 30, 2024, Grants have submitted/in development, five (25) grant proposals totaling **\$3,434,931** of which **\$461,344** has been approved and **\$2,882,617** is pending/in development. The remainder has been cancelled or denied applications.

For Fiscal Year **2022-2023** ending June 30, 2023, Grants submitted fifty-six (56) grant proposals totaling **\$17,040,062.42** of which **\$12,655,099.46** has been approved and **\$696,701.86** is pending. The remainder has been cancelled or denied applications.

Funding Notices:

- CAT DEF (Dealer Excellence Fund) Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen) **Approved**
- NDE LB814, CTE funds from the State of Nebraska, \$379,940 (C. Walton)--**Approved**
- NECPA mini grant application, \$15,049, (L. Colon-Rodriguez and B. Klitz)—**Approved**
- Worker training Grant, Case AG Excel, \$4,355 (S. Hooker) --**Approved**

Projects Submitted:

- ASPEN 2025 Prize Application and Data: \$1,000,000, (M. Gotschall)—**Pending**
- PKF: Vocational scholarships for the 2024 - 2026, 2025 - 2027, and 2026 - 2028 cohorts \$540,000, (Foundation)--**Pending**
- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,096 (D. Pauley, K. Anderson) --**Pending**
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen, \$648,846 (D. Pauley, D. Davidchik) --**Pending**
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000, (C. Gray) --**Pending**
- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) **Pending**
- Worker training Grant, GI Police Department, \$850, (S. Hooker) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$5,400, (D. Pauley) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$15,525, (D. Pauley) --**Pending**
- Worker training Grant, Crete Carrier LDS, \$2,400, (S. Hooker) --**Pending**
- Worker training Grant, BD INDT, \$22,500, (D. Pauley) --**Pending**

In Development:

- Lowe's Gable Grant (Training/Plumbing)-(M. Danhauer, S. Hooker, C. Gray, N. Allen)
- Department of Energy Zoom meeting, waiting for the state to provide RFP. Amount or expectations unknown.
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- USDA Grants for Learning Centers in Red Cloud, (Waddle, Davis)
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- New NSF (National Science Foundation) grant for AS or AA (Associated of Science or Arts) CTS or Career and Technical Sciences, Planning Project Pathway, \$100,000 (N. Allen, C. Waddle)

- Worker training grants for 2nd quarter 2024 due March 31st, 2024 (Communication Sent) 2 planned so far.
- Mockingbird Foundation-Initial Request submitted for \$10,000 for Columbus Piano-Will need approval for full application. Notified 01/19/2024 they are considering for next step.
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier) Moving to Spring 2025. Will be conducting sessions over the Summer 2024 to gather data.
- EPSCor Grant Application, Spring 2024

Other:

- Spring 2024 Mini Grant Application process is open. Close date is February 23rd, 2024.
- Advisory meetings are starting, and some have been conducted, and Grants will be attending to talk about Perkins Funding/New CTE Funding by State of NE
- PIP planning and development for Perkins V has started. Deans have been communicated to and surveys have been sent out for both unsuccessful and successful programs based off of state data.
- Grant Discussion with Career and Employment Services, Grand Island Campus 01/24/2024
- Perkins ReVision Meeting in Columbus 01/26/2024
- Grants Process meeting with Foundation scheduled on 02/08/2024.
- Furnas Building Grant Meeting with Foundation on 01/29/2024.
- Foundation/Grants Communicaiton Meeting on 02/08/2024
- Hand off meetings will be scheduled soon for multiple grants.
- Grants Group from Community Colleges Zoom meeting scheduled for 02/07/2024.
- TRIO rewrite and application 2024
- ReVision application 2024
- Perkins V application 2024
- Looking at ideas for Perkins ReVision Action Grant
- Finding grants to help Food Pantries for all campuses
- Actively looking for Grants that might fit in the student services side of the house
- Actively looking for Grants that fit the following:
 - Dental
 - OTA
 - MRC for all locations
 - Culinary Arts
 - Early childhood
 - ENTR
 - Pharm Tech for national exam

January 19th, 2024 Detailed Grants Report B. Keasling and J. Black

| Fiscal Year | # of Grant Projects | Multi - Year (Total) Amount Requested | Multi - Year (Total) Pending | Approved Amount | | Not Funded/Canceled | % of Year |
|---|---|--|------------------------------|-----------------|------------|---------------------|----------------|
| 15-16 YTD | 87 | \$10,562,485.00 | \$0 | \$7,424,878.00 | | \$3,007,680.00 | 100% |
| 16-17 YTD | 82 | \$8,542,445.00 | \$0 | \$4,345,136.39 | | \$4,179,115.47 | 100% |
| 17-18 YTD | 88 | \$9,972,357.00 | \$0 | \$8,188,026.00 | | \$1,445,442.00 | 100% |
| 18-19 YTD | 88 | \$6,915,278.00 | \$0 | \$6,084,494.21 | | \$830,784.00 | 100% |
| 19-20 YTD | 94 | \$12,138,650.00 | \$0 | \$10,830,375.66 | | \$1,308,274.34 | 100% |
| 20-21 YTD | 43 | \$8,298,462.67 | \$0 | \$6,195,494.86 | | \$2,299,177.48 | 100% |
| 21-22 YTD | 54 | \$11,531,871.33 | \$0 | \$13,914,355.66 | | \$5,041,418.82 | 100% |
| 22-23 YTD | 56 | \$17,040,062.42 | \$696,701.86 | \$12,655,099.46 | | \$3,713,192.50 | 100% |
| 23-24 YTD | 25 | \$3,434,931 | \$2,882,617 | \$461,344 | | \$93,470 | 56% |
| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
| Dispositioned (Approved/Denied Notice) | | | | | | | |
| 2324-001 | CAT DEF Foundation | CAT DEF Central Community College | A. Feeney | Approved | 07/17/2023 | \$25,000.00 | \$25,000 |
| 2324-024 | Nebraska Department of Education | CTE State Aid Grant LB814 | C. Walton | Approved | 01/18/24 | \$379,940.00 | \$379,940.00 |
| 2324-016 | Nebraska Collegiate Prevention Alliance NECPA | NECPA- Campus Community-based misuse prevention and mental health promotion services | E. Klitz | Approved | 11/10/2023 | \$15,049.00 | \$15,049.00 |
| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
| Current Year Active/Funded | | | | | | | |
| 2122-037 | US Department of Labor | Project ELEVATE | J. Wallace/C. Gray | 04/25/22 | 04/22/22 | \$3,962,324.00 | \$3,962,324.00 |
| 2122-040 | Nebraska Department of Education | Adult Education Volunteer Coordination | B. Fausett | 05/04/22 | 04/25/22 | \$27,176.24 | \$27,300.00 |
| 2122-045 | AE Regular (231) 2022-23 | Nebraska Department of Education | B. Fausett | 05/23/22 | 05/18/22 | \$710,022.31 | \$642,000.00 |
| 2122-046 | AE Corrections (235) 2022-23 | Nebraska Department of Education | B. Fausett | 05/23/22 | 05/18/22 | \$14,552.26 | \$14,500.00 |
| 2122-047 | AACC (American Association of Community Colleges) | Metallica Scholar Initiative 2022-2023 | M. David / B. Hoffman | 05/27/22 | 05/27/22 | \$50,000.00 | \$50,000.00 |
| 2122-048 | Rotary District 5650 | CCC/PVLA Volunteer Support and Signage | Amy Mancini | 05/31/22 | 05/31/22 | \$1,500.00 | \$1,500.00 |
| 2122-050 | Nebraska Department of Economic Development | Nebraska Career Scholarships | J. Walton | 06/15/22 | 06/14/22 | TBD | \$442,900.00 |
| 2223-001 | AACC (American Association of Community Colleges) | AACC x Google Rural Serving College Hub Initiative | B. Hoffman/J. Davis | | 07/14/22 | \$0.00 | \$0.00 |
| 2223-002 | Nebraska Statewide Arboretum | Nebraska Arboretum 10 Free Trees | A. Thiessen | | 07/29/22 | \$0.00 | \$0.00 |
| 2223-003 | Nebraska Statewide Arboretum | Nebraska Statewide Arboretum Greener Towns | B. Newton | | 08/09/22 | \$4,500.00 | \$4,500.00 |
| 2223-007 | Nebraska Department of Health and Human Services | CDC Immersive Room Simulation Grant | S. Kort | | 02/27/23 | \$170,000.00 | \$170,000.00 |
| 2223-009 | BNSF Railroad Foundation | Pirnie Inclusive Playground | J. Rohan | | | \$10,000.00 | \$5,000.00 |
| 2223-011 | Nebraska Department of Labor | WTG 09.30.2022 Embecta/BD Holdrege Maintenance | Douglas Pauley | 09/30/22 | 09/29/22 | \$6,750.00 | \$6,750.00 |
| 2223-012 | Caterpillar Dealer Excellence Fund | Caterpillar DEF | Alison Feeney | 09/29/22 | 09/29/22 | \$25,000.00 | \$25,000.00 |
| 2223-013 | Nebraska Department of Labor | WTG 09.30.2022 Royal Emotional Intelligence | Sandy Samuelson | 09/30/22 | 09/29/22 | \$765.00 | \$765.00 |
| 2223-014 | Vern & Esther Taylor | Scholarships | J. Rohan | 09/30/22 | 09/30/22 | \$2,500.00 | \$10,000.00 |
| 2223-015 | American Association of Community Colleges | Cyber Skills for All | Dan Gompert, Brian Hoffman | 10/24/22 | | \$20,000.00 | \$20,000.00 |
| 2223-017 | Nebraska Department of Labor | WTG 12.31.2022 Crete Carrier LDS | Susan Hooker | 12/30/22 | 11/15/22 | \$800.00 | \$800.00 |
| 2223-018 | Coordinating Commission for Postsecondary Education | ITS/Business (200 Wing) Remodel | M. Kemnitz | 02/01/23 | 12/21/22 | \$1,000,000.00 | \$1,000,000.00 |
| 2223-019 | Nebraska Recycling Council | NRC Compost Bins | B. Newton | 03/29/23 | 02/10/23 | \$1,200.00 | \$1,188.43 |
| 2223-020 | ARPA - Equipment | State of Nebraska | M. Gotschall | 02/28/23 | 02/28/23 | \$1,000,000.00 | \$1,000,000.00 |
| 2223-022 | Benjamin Black 2023 | Benjamin A. Black Charitable Trust for Children (Wells Fargo) | A. Weets | 6/27/2023 | 03/28/2023 | \$5,000.00 | \$5,000.00 |
| 2223-023 | Nebraska Department of Labor | WTG Hornady Mill & Lathe 03.31.2023 | S. Hooker | 03/29/23 | | \$9,000.00 | \$9,000.00 |
| 2223-024 | Nebraska Department of Labor | WTG Eaton 03.31.2023 | D. Pauley | 03/23/23 | | \$45,000.00 | \$45,000.00 |
| 2223-027 | WTG Embecta Mold Injection 12.31.2022 | Nebraska Department of Labor | Douglas Pauley | 1/25/2023 | 12/16/2022 | \$7,525.00 | \$7,525.00 |
| 2223-028 | WTG Embecta Maintenance Training | Nebraska Department of Labor | Douglas Pauley | 1/25/2023 | 12/15/2022 | \$3,525.00 | \$3,525.00 |

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|------------------------|---|--|--------------------------|------------------------|------------------|------------------|-----------------|
| 2223-032 | Nebraska Department of Labor | WTG BD INDT 03.31.2023 | D. Pauley | 3/31/2023 | | \$18,000.00 | \$18,000.00 |
| 2223-033 | Parker Hannafin | MTEK - Marketing Technology Education for Kearney | K. Christensen | 4/3/2023 | | \$5,000.00 | \$5,000.00 |
| 2223-035 | WTG Heartwell Renewables Special Project 4.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 04/13/2023 | \$128,000.00 | \$128,000.00 |
| 2223-036 | Heartwell Renewables Operator Training AJT | Nebraska Department of Economic Development | Douglas Pauley | Approved | 06/01/2023 | \$216,750.00 | \$160,000.00 |
| 2223-039 | Nebraska Department of Education | AE Regular (231) | R. Fausett | 5/26/2023 | | \$564,956.19 | \$575,986.16 |
| 2223-040 | Nebraska Department of Education | AE Continuation of Funding PY 2024 | R. Fausett | 4/26/2023 | | \$27,220.87 | \$27,220.87 |
| 2223-041 | HAAS Scholarships 2023 | Haas Automation | Nathan Allen | Approved | 06/15/2023 | \$50,000.00 | \$50,000.00 |
| 2223-042 | AACC (American Association of Community Colleges) | Metallica Scholar Initiative 2023-2024 | M. David | 5/23/2023 | | \$25,000.00 | \$25,000.00 |
| 2223-043 | American Society of Plant Biologists | Plant BLOOME Grant | Haiwei Lu | 4/3/2023 | | \$6,930.00 | \$6,930.00 |
| 2223-044 | Nebraska Department of Education | Perkins V - Year 3 (2023-24) | Candace Walton | 6/1/2023 | 06/01/2023 | \$518,795.00 | \$518,795.00 |
| 2223-045 | AACC (American Association of Community Colleges) | Metallica Scholars Grant-BSAD | Michelle Setlik | Denied | 06/02/2023 | \$100,000.00 | \$0.00 |
| 2223-046 | U.S. Department of Education | TRIO 2023/2024 | K. Larsen | | | \$294,725.00 | \$306,514.00 |
| 2223-047 | Nebraska Department of Economic Development | Mechatronics in High Schools-DED-BD | D. Pauley | 6/22/2023 | 06/22/2023 | \$443,624.00 | \$500,000.00 |
| 2223-048 | Coordinating Commission for Postsecondary Education | ARPA Welding-Grand Island | Nathan Allen | 6/30/2023 | 06/30/2023 | \$3,300,000.00 | \$3,300,000.00 |
| 2223-050 | Coordinating Commission for Postsecondary Education | ARPA Auto/Autobody-Hastings | Nathan Allen | 6/30/2023 | 06/30/2023 | \$4,700,000.00 | \$4,700,000.00 |
| 2223-051 | Nebraska Department of Labor | WTG BD INDT 06.30.2023 | D. Pauley | Denied | 06/26/2023 | \$42,245.00 | |
| 2223-052 | Nebraska Department of Labor | WTG Camaco INDT 06.30.2023 | D. Pauley | Denied | 06/28/2023 | \$15,525.00 | |
| 2223-053 | Nebraska Department of Labor | WTG Camaco Robo Welding 06.30.2023 | D. Pauley | Denied | 06/28/2023 | \$5,400.00 | |
| 2223-054 | Nebraska Department of Labor | WTG Hendrix Genetics INDT 06.30.2023 | D. Pauley | Denied | 06/28/2023 | \$5,737.50 | |
| 2223-055 | Nebraska Department of Labor | WTG CCC Six Sigma 06.30.2023 | D. Pauley | Approved | 06/29/2023 | \$19,600.00 | \$19,600.00 |
| | | | | | | | |
| 2324-004 | Enbridge | Support for ETEC Program Hastings Campus | Alison Feeney | Approved | 08/01/2023 | \$5,000.00 | \$5,000.00 |
| 2324-005 | UNMC-Community Funding for Medicaid Redetermination | Adult Education Medicaid Redetermination | B. Fausett | Approved | 08/01/2023 | \$2,000.00 | \$2,000.00 |
| 2324-007 | New Car & Truck Dealer Association | Nebraska New Car & Truck Dealer Association | Alison Feeney | Approved | 08/30/2023 | \$20,000.00 | \$20,000.00 |
| 2324-008 | Nebraska Department of Labor | WTG Case AG Excel | S. Hooker | Approved | 09/18/2023 | \$4,355.00 | \$4,355.00 |
| 2324-011 | Vern and Ester Taylor Grant-Wells Fargo | GI Student Scholarships | J. Rohan | Approved | 9/22/2023 | \$2,500.00 | \$7,500.00 |
| 2324-015 | UNMC-Community Funding for Diabetes | University of Nebraska | R. Fausett | Approved | 10/18/2023 | \$2,500.00 | \$2,500.00 |
| 2324-016 | Nebraska Collegiate Prevention Alliance NECPA | NECPA- Campus Community-based misuse prevention and mental health promotion services | E. Klitz | Approved | 11/10/2023 | \$15,049.00 | \$15,049.00 |
| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
| Pending | | | | | | | |
| 2223-037 | UNL NSF VR Room Training Collaboration | National Science Foundation | Matthew Gotschall | Pending | 04/18/2023 | \$1.00 | |
| 2223-038 | Union Pacific Foundation Workforce Development | Union Pacific Foundation | C. Gray | Pending | 05/31/2023 | \$25,000.00 | |
| 2223-056 | Susan Thompson Buffet Foundation | CCC Buffet Success Coach Program | M. Gotschall, E. Klitz | Pending | 06/06/2023 | \$671,701.86 | |
| 2324-002 | National Science Foundation | Mechatronics in Industry and HS-Building Connections/Mentoring | D. Pauley, D. Davidchick | Pending | 10/05/2023 | \$648,846.00 | |
| 2324-003 | National Science Foundation | Injecting English Language Learners into Advanced Manufacturing | D. Pauley, K. Anderson | Pending | 10/05/2023 | \$647,096.00 | |
| 2324-006 | Nebraska Department of Labor | GIPD Real Colors | S. Hooker | Pending | 08/14/2023 | \$850.00 | |
| 2324-017 | ASPEN Prize 2025 | ASPEN Institute | M. Gotschall | Pending | 12/12/2023 | \$1,000,000.00 | |
| 2324-018 | PKF: Vocational Scholarships | Peter Kiewit Foundation | T. Skalberg | Pending | 11/16/2023 | \$540,000.00 | |

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|----------|------------------------------|------------------------------------|-----------|---------|------------|-------------|--|
| 2324-019 | Nebraska Department of Labor | WTG Camaco Robo Welding 12.31.2023 | D. Pauley | Pending | 12/20/2023 | \$5,400.00 | |
| 2324-020 | Nebraska Department of Labor | WTG Camaco Robo Welding 12.31.2023 | D. Pauley | Pending | 12/20/2023 | \$15,525.00 | |
| 2324-021 | Nebraska Department of Labor | WTG Crete Carrier LDS 12.31.2023 | S. Hooker | Pending | 12/19/2023 | \$2,400.00 | |
| 2324-022 | Nebraska Department of Labor | WTG BD INDT 12.31.2023 | D. Pauley | Pending | 12/20/2023 | \$22,500.00 | |

| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | To Be Requested | |
|-----------------------------|---|--|------------------------|-----------------|-----------|-----------------|--|
| In Development | | | | | | | |
| | Department of Energy | Department of Energy/Workforce | CWE and CTE leadership | 12/15/23 | | TBD | |
| 2324-025 | UNMC-Community Funding for Medicaid Redetermination | Adult Education Medicaid Redetermination | B. Fausett | TBA | TBA | \$2,500.00 | |
| | Mockingbird Foundation | Columbus Piano | A. Mancini | TBA | TBA | \$10,000.00 | |
| | Nebraska Department of Labor | 2nd quarter training grants 2024 | CWE leadership | 03/31/24 | | TBD | |
| | National Science Foundation | IUSE: Planning Project, Hastings campus AOS Degree study | Nathan Allen | TBA | | \$100,000.00 | |
| | USDA | Learning Center Red Cloud | Waddle/Davis | Spring 2024 | | TBD | |
| In Development Total | | | | | | | |

| CCC | Mini-Grants | Project Name | Faculty/Staff | | | | Awarded |
|-----------------------------------|----------------|--|---------------|--|--|--|---------------------|
| | FA 2023 | AE Immersive Experience | B. Fausett | | | | \$2,600.00 |
| | 2023-24 | Total Mini-Grants Awarded | | | | | \$2,600.00 |
| CCC | Mini-Grants | Project Name | Faculty/Staff | | | | Awarded |
| SP 2023 | | Strengths Finder for BUS Leadership Students | V. King | | | | \$2,500.00 |
| SP 2023 | | Acadental Heads (8) | W. Cloet | | | | \$8,120.00 |
| SP 2023 | | Found NSNA Chapter | M. White | | | | \$5,940.00 |
| FA 2022 | | Crime House Supplies | M. David | | | | \$5,000.00 |
| FA 2022 | | Mingle with Cultures (HMRM) | R. O'Brien | | | | \$3,240.00 |
| 2022-23 | | Total Mini-Grants Awarded | | | | | \$24,800 |
| CCC Mini Grants | | | | | | | |
| 2022-2023 Mini Grants | | Spring 2023 | | | | | \$16,560.00 |
| 2022-2023 Mini Grants | | Fall 2022 | | | | | \$8,240.00 |
| 2021-2022 Mini Grants | | Spring 2022 | | | | | \$4,990.00 |
| 2021-2022 Mini Grants | | Fall 2021 | | | | | \$4,300.00 |
| 2020-2021 Mini Grants | | Spring 2021 | | | | | \$16,990.00 |
| 2020-2021 Mini Grants | | Fall 2020 | | | | | \$0.00 |
| 2019-2020 Mini Grants | | Spring 2020 | | | | | \$0.00 |
| 2019-2020 Mini Grants | | Fall 2019 | | | | | \$30,459.00 |
| 2018-2019 Mini Grants | | Spring 2019 | | | | | \$13,588.00 |
| 2018-2019 Mini Grants | | Fall 2018 | | | | | \$32,178.00 |
| 2017-2018 Mini Grants | | Spring 2018 | | | | | \$26,950.00 |
| 2017-2018 Mini Grants | | Fall 2017 | | | | | \$23,023.00 |
| 2017-2018 Service Learning Grants | | | | | | | \$17,154.00 |
| 2016-2017 Mini-Grant: Spring 2017 | | Spring 2017 | | | | | \$30,290.00 |
| 2016-2017 Mini-Grant: Fall 2016 | | Fall 2016 | | | | | \$27,939.85 |
| 2015-2016 Mini-Grant: Spring 2016 | | Spring 2016 | | | | | \$13,046.00 |
| 2016-Present | | | | | | | \$265,707.85 |

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.