

FY 2024-25 COMMUNITY COLLEGE STATE AID DISTRIBUTION

PRELIMINARY

FY2024-25 Appropriation	114,116,711.00
LESS: Nebraska Community College Student Performance and Occupational Education Grant	-
Dual Enrollment Allocation	3,062,234.00
Amount to be distributed as state aid	111,054,477.00

	Static State Aid Distribution based on 2012-13 %	25% divided equally among Community College Areas	45% of such amount divided based on each community college area's proportionate share of three-year average full-time equivalent student enrollment (per Note 3 of FTE/REU audit)					30% of such amount divided based on each community college area's proportionate share of three-year average reimbursable educational units (per Note 3 of FTE/REU audit)					State Aid allocation	Dual Enrollment allocation	To be allocated from FY2024-25 appropriation (1)	10 equal installments
		25%	45%	FY24	FY23	FY22	Average	30%	FY24	FY23	FY22	Average				
Central Community College Area	7,785,295.00	966,013.75	1,582,431.40	3,654.42	3,503.95	3,487.89	3,548.75	1,051,983.41	4,967.34	4,764.86	4,715.12	4,815.77	11,385,723.60	544,924.80	11,930,648.40	1,193,064.84
Metropolitan Community College Area	23,294,376.00	966,013.75	3,884,284.39	9,382.42	8,657.73	8,092.47	8,710.87	2,556,072.61	12,623.40	11,620.80	10,859.38	11,701.19	30,700,746.80	1,341,142.20	32,041,889.00	3,204,188.90
Mid Plains Community College Area	7,952,248.00	966,013.75	567,526.01	1,284.02	1,269.94	1,264.24	1,272.73	356,717.18	1,646.46	1,628.40	1,624.09	1,632.98	9,842,504.90	210,944.90	10,053,449.80	1,005,344.98
Northeast Community College Area	12,336,969.00	966,013.75	1,359,047.16	3,082.22	3,073.87	2,987.29	3,047.79	925,011.95	4,271.28	4,288.42	4,143.86	4,234.52	15,587,041.90	337,042.40	15,924,084.30	1,592,408.43
Southeast Community College Area	24,840,891.00	966,013.75	2,590,728.38	6,051.71	5,668.12	5,710.03	5,809.95	1,784,018.40	8,499.88	7,981.04	8,019.71	8,166.88	30,181,651.40	521,192.10	30,702,843.50	3,070,284.35
Western Community College Area	11,660,368.00	966,013.75	448,931.16	1,008.87	1,023.97	987.48	1,006.77	281,495.46	1,313.78	1,345.64	1,206.48	1,288.63	13,356,808.40	106,987.60	13,463,796.00	1,346,379.60
	87,870,147.00	5,796,082.50	10,432,948.50	24,463.66	23,197.58	22,529.40	23,396.86	6,955,299.01	33,322.14	31,629.16	30,568.64	31,839.97	111,054,477.00	3,062,234.00	114,116,711.00	11,411,671.10
Check figures		5,796,082.50	10,432,948.50				445.912336	6,955,299.00				218.445526	No Adjustment Needed	No Adjustment Needed	No Adjustment Needed	114,116,711.00

Northeast/Tribally Controlled Colleges Allocation

Northeast Allocation	15,587,041.90															
Northeast Community College Area	12,336,969.00	966,013.75	1,359,047.16					340,946.78	4,111.23				15,002,976.70			
Little Priest Tribal College								109,660.48	30.05				109,660.50			
Nebraska Indian Community College								474,404.73	130.00				474,404.70			
	12,336,969.00	966,013.75	1,359,047.16					925,011.99	4,271.28				15,587,041.90			
								(2)					Allocation Amounts Agree			

(1) Per 85-2233, shall distribute in ten as nearly equal monthly payments between the 5th and 20th day of each month beginning in September. (Amounts rounded to nearest tenth.)

(2) Amount may not agree with Northeast's 30% calculation due to rounding of To be allocated from FY2024-25 appropriation column.

Source: FTE/REU Audits <https://ccpe.nebraska.gov/data-collection>

FY2024-25 Dual Enrollment Appropriation	3,062,234.00
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	To be allocated from FY2024-25 appropriation (1)	Dual Enrollment Appropriation Allocation			
		FY24	FY23	FY22	Average
Central Community College Area	544,924.80	929.07	866.30	740.20	845.19
Metropolitan Community College Area	1,341,142.20	2,549.33	2,201.80	1,489.30	2,080.14
Mid Plains Community College Area	210,944.90	358.33	385.70	237.50	327.18
Northeast Community College Area	337,042.40	623.37	508.10	436.80	522.76
Southeast Community College Area	521,192.10	886.75	773.50	764.90	808.38
Western Community College Area	106,987.60	213.22	208.20	76.40	165.94
	3,062,234.00	5,560.07	4,943.60	3,745.10	4,749.59

Source: November Supplemental Forms <https://ccpe.nebraska.gov/supplemental-forms-data>

LB 814 (2023)

Program No. 151 - Aid to Community Colleges		
	FY2023-24	FY2024-25
GENERAL FUND	111,939,172	114,116,711
PROGRAM TOTAL	111,939,172	114,116,711

There is included in the appropriation to this program for FY2023-24 \$108,876,938 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act. There is included in the appropriation to this program for FY2024-25 \$111,054,477 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act.

There is also included in the appropriation to this program for FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose. There is also included in the appropriation to this program for FY2024-25 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose.

Appropriations for dual enrollment shall be distributed to community college areas in direct proportion to the most recent available three-year average full-time-equivalent enrollment in dual credit courses delivered by the respective community college areas based upon dual enrollment credit hour enrollment data reported to the Coordinating Commission for Postsecondary Education by the respective community college areas.

For purposes of this section, dual enrollment course means a course delivered to high school students for whom credit shall be reported on the student's postsecondary educational institution transcript. It is the intent of the Legislature that amounts distributed to each community college area in