



CITY COUNCIL FINANCE COMMITTEE MEETING

July 16th, 2024 at 5:00 PM

Crete City Hall, 243 East 13th Street

MINUTES

Notice of the meeting was given by posting, the appointed method for giving notice as shown by the attached notice, at the following locations:

City Hall, 243 East 13th Street

Post Office, 1242 Linden Avenue

City Bank and Trust, 1135 Main Avenue

Advance notice of the meeting was also given to committee members. Pursuant to Section 84-1412(8) of the Nebraska Open Meetings Act, the City has posted a current copy of the Open meetings Act, Laws of the State of Nebraska, in the back of the council chambers. All proceedings shown were taken while the meeting was open to the attendance of the public.

1. Open Meeting

2. Roll Call

Kyle Frans: Present

Ashley Newmyer: Present

Dale Strehle: Present

Present: 3.

3. Items of Business

3.A. Budget discussion

City Administrator Tom Ourada provided the Finance Committee and rest of the City Council a document of the calculations of the budget. Ourada explained the budget numbers and explained that generally there would have been some money left over that they put in reserve but it is different this year and it will be different next year. The difference this year is that they budgeted for one less officer and then asked the council to fill that 14th officer even though it wasn't budgeted. Next year is where it gets a little complicated because they will be paying for two dispatch centers simultaneously but that is a one year onetime event.

Ourada explained that the hospital wants \$90,000 and for the Fire Department they had planned on doing between 2 and 3 million but that is about a year out and they are on step one.

Finance Committee member Ashley Newmyer asked Ourada what red meant and Ourada explained that red is over budget. The positive is not a good thing and the negative means it is under budget.

Ourada explained that part of what they have to do is maintain the lid restrictions. Generally, you're limited to 2 1/2 % unless you get a super majority of the council voting on it you can go to an additional 1% to 3 1/2% under certain conditions if you go to 3 1/2% you are going to have to send a post card.

Ourada mentioned that they are going to have a budget workshop on a Saturday morning.

4. Officers' Reports

5. Adjournment