

2024-2025 Expenditure Report for Board Meeting													
Fund	YTD Expenditure	Remaining Amount	Budget Amount	Percent Remaining									
General Fund:	\$5,175,432.00	\$759,335.00	\$5,934,767.00	12.79%									
Depreciation Fund:	\$0.00	\$297,211.00	\$297,211.00	100.00%									
Special Building:	\$279,275.00	\$158,005.00	\$437,280.00	36.13%									
School Nutrition:	\$222,306.00	\$92,694.00	\$315,000.00	29.43%									

