Fund	YTD Expenditure	Remaining Amount	Budget Amount	Percent Remaining							
General Fund:	\$5,175,432.00	\$759,335.00	\$5,934,767.00	12.79%							
Depreciation Fund:	\$0.00	\$297,211.00	\$297,211.00	100.00%							
Special Building:	\$279,275.00	\$158,005.00	\$437,280.00	36.13%							
School Nutrition:	\$222,306.00	\$92,694.00	\$315,000.00	29.43%							
YTD Expenditure, Remaining Amount and Budget Amount YTD Expenditure Remaining Amount Budget Amount					YTD Expenditure, Remaining Amount and Budget Amount						
Gene	eral Fund:					General Fund:					

Depreciation Fund:

Special Building:

School Nutrition:

\$0.00

\$2,000,000.00

\$4,000,000.00

Fund

Depreciation Fund:

Special Building:

School Nutrition:

\$0.00

\$2,000,000.00

\$4,000,000.00

Fund