

## 2023/24 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

|   |              |                   |
|---|--------------|-------------------|
| 2023/24 General Fund Budget of Disbursements & Transfers        | <b>B-100</b> | <b>11,287,520</b> |
| <b>2023/24 Special Grant Funds</b>                              |              |                   |
|   | B-110        | 226,000           |
| 2023/24 Special Education Budget of Disbursements & Transfers   | <b>B-120</b> | <b>1,546,208</b>  |
| 2023/24 General Fund Lid Exclusions                             | <b>B-130</b> | <b>150,558</b>    |
| Total Adjusted General Fund Budget of Disbursements & Transfers | B-140        | 9,364,754         |
| 2023/24 Unused Budget Authority                                 | B-150        | 0                 |

**Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.**

### Total Unused Budget Authority

|  |       |   |
|--|-------|---|
| 2022/23 Total Unused Budget Authority  | B-160 | 0 |
| 2023/24 General Fund Expenditure Growth  | B-162 | 0 |
| Adjusted Unused Budget Authority   | B-165 | 0 |
| 2023/24 Unused Budget Authority  | B-170 | 0 |
| Total Unused Budget Authority<br>(Carries forward into future school fiscal years) | B-175 | 0 |