

Superintendent Report

August 9, 2021

Buildings & Grounds -

- Gym floors and the stage area finish looks good. The contractor is coming back to redo a small corner of the old gym floor that has some bubbles in it. I can't find any information or materials saying we can't use the Zamboni scrubber on the new gym floor. We discuss this more to get your feeling on using the scrubber on the floor.
- Hallways have been scrubbed and buffed. They'll hit them one more time before school starts on Wednesday.
- The new carpet extractor hasn't arrived yet so we'll come up with a plan on how we can clean the classroom carpets once that school starts.
- All the roof repairs have been completed. We'll start going around and replace the water-stained ceiling tiles around the building.
- Concrete projects – we'll discuss this during the Board Committee reports.

Budget – Cassie and I will be starting on the 2021-2022 budget on Wednesday. Things have been so hectic that we haven't gotten a chance to work on it very much. We'll need to schedule a budget workshop if the board feels like it's needed. At this point, the only increases to the budget that I see is for normal salary increases and if the board wants to put any money in the building fund for facility projects in the future. Other than that, it'll probably be the usual 2-3% overall increase.

Summer Breakfast and lunch program – Thersa served 1170 meals during the month of July. Daily meal count was between 0-68 breakfasts and 9-72 lunches. July's total meals was 666 less than our June's count of 1836. I think the July numbers were down because we didn't have summer school and bible schools at the local churches. The reimbursement rate for the summer meal program is \$2.46 for breakfast and \$4.31 for lunches. Overall I think it's good for the district to have the summer meal program for those students and parents who want to participate in the program.

Staff Safety Training – the entire staff has been doing online safety training on a platform called Vector Training. The training is broken out by your job. Kitchen staff, paras, bus drivers, custodial and maintenance, office personnel, coaches, teachers, and administrators all have online videos and tests over the videos. The content of the videos is specific to their job descriptions.

NASB's Paperless Board Meetings – Our NASB eMeetings software is up and running. They have two tiers you can choose from. I went with the Tier 1 at a cost of \$2,000. Tier 2 costs \$2,600 per year. Tier 2 allows for more participants, larger document storage. They said the

vast majority of their districts use the Tier 1 platform. I think once we get use to the software, it will make meetings and material use and storage much easier, and that's not taking into account the amount of time Cassie spent running off all the packet materials.

eFunds payments – this is another program that NASB offers their membership. It's an electronic payment system for students and their families. Lunch bills, class dues, organizational dues, lab fees, book fines, etc. can be paid through the eFunds system. The school can either pay a uses fee or a \$1 fee is put on the bills for the student/parents to pay. I'll go over and answer any of your questions about the payment system you might have. We used it at the last two districts I was at. Parents liked it since they could pay at one site and take care of multiple school bills at one time. Staff liked it because we had an electronic paper trail on bills, plus payments would automatically be processed and the money would be deposited into the correct school account. If this is something that the board would like me to look into further, I will.