

**NORTHWEST PUBLIC SCHOOLS
VALUATION COMPARISON - ESTIMATE TO ACTUAL
2016**

		General Fund			Bond Fund		
		Total	\$ Increase	% Increase	Total	\$ Increase	% Increase
ACTUAL VALUATION							
2016-17	Hall County	623,625,594	47,607,934	8.27%	672,799,271	53,446,927	8.63%
	Howard County	151,373,666	4,458,745	3.03%	151,373,666	4,458,745	3.03%
	Merrick County	239,480,374	22,989,152	10.62%	239,480,374	22,989,152	10.62%
	Total	1,014,479,634	75,055,831	7.99%	1,063,653,311	80,894,824	8.23%
PROJECTED VALUATION - JULY 2016							
2016-17	Hall County	628,795,631	52,777,971	9.16%	676,085,019	56,732,675	9.16%
	Howard County	162,351,183	15,436,262	10.51%	162,351,183	15,436,262	10.51%
	Merrick County	227,979,600	11,488,378	5.31%	227,979,600	11,488,378	5.31%
	Total	1,019,126,414	79,702,611	8.48%	1,066,415,802	83,657,315	8.51%
VARIANCE							
	Hall County	(5,170,037)			(3,285,748)		
	Howard County	(10,977,517)			(10,977,517)		
	Merrick County	11,500,774			11,500,774		
	Total	(4,646,780)	-0.6%		(2,762,491)	-0.3%	