

2025-2026 GRADES 7-12 BUDGET SUMMARY				
Area	2025-26	2024-25	Difference	Reasons for increase/decrease
Agriculture	\$ 8,416.89	\$ 12,088.68	-\$3,671.79	last year had natural resources class materials
Art (290)	\$ 969.02	\$ 1,324.05	-\$355.03	pottery wheel taken from curriculum adoption
Business (270)	\$ 4,601.99	\$ 3,987.58	\$614.41	digital accounting software is a small bump
English (210)	\$ 5,053.61	\$ 2,111.52	\$2,942.09	NRI is in this cost this year
FCS (260)	\$ 2,160.12	\$ 4,811.04	-\$2,650.92	last year had physical therapy class materials
Industrial Tech (280)	\$ 1,458.18	\$ 3,663.85	-\$2,205.67	new teacher will assess other costs
Instrumental Music (194)	\$ 2,057.74	\$ 2,303.40	-\$245.66	Work with Dr. Lewis on instrument plan; Adoption year
Math (240)	\$ 1,834.35	\$ 455.93	\$1,378.42	Cost of requested items last year was extremely low
PE (268)	\$ 4,587.78	\$ 2,444.22	\$2,143.56	Digital platform is the primary cost; purchase one foam box jump set
Science (250)	\$ 4,142.93	\$ 6,674.58	-\$2,531.65	material savings; adoption year
Social Studies (230)	\$ 1,211.03	\$ 70.60	\$1,140.43	Only requested \$70.60 last year; Still a low request
Spanish (225)	\$ 1,000.00	\$ 1,000.00	\$0.00	
Vocal Music (297)	\$ 5,806.05	\$ 5,824.08	-\$18.03	
General Education (295)	\$ 30,000.00	\$ 27,500.00	\$2,500.00	only addition is adding potential costs for national competitions
REG ED TOTAL (1100)	\$ 73,299.69	\$ 74,259.53	-\$959.84	
SPED (1200)	2,121.74	\$ 6,140.08	-\$4,018.34	fewer overall requests
GUIDANCE (2120)	\$ 2,355.00	\$ 2,575.00	-\$220.00	
IMPROVEMENT OF INSTRUCTION (2210)	0	0	\$0.00	
INSTRUCTION AND CURRICULUM (2212)	0	0	\$0.00	
STAFF DEV (2213)	\$ 5,000.00	\$ 5,000.00	\$0.00	
LIBRARY (2220)	\$ 2,494.98	\$ 2,810.00	-\$315.02	
PRINCIPAL (2410)	\$ 4,000.00	\$ 4,000.00	\$0.00	
TOTAL ALL	\$89,271.41	\$94,784.61	-\$5,513.20	eliminating startup cost of new courses and fewer SPED budget requests helped to limit overall budget