

**ANNUAL BUDGET PROPOSAL  
OF THE  
CITY OF BLAIR, NEBRASKA**

**FISCAL YEAR BEGINNING  
OCTOBER 1, 2026**

**MINDY RUMP, MAYOR**

**CITY COUNCIL**

**WARD 1**

**GARY BANNER**

**RICK PAULSEN**

**WARD 2**

**KENT LONG**

**FRANK WOLFF**

**WARD 3**

**BRENT CLARK**

**KEVIN WILLIS**

**WARD 4**

**KIRK HIGHFILL**

**JAMES LETCHER**

**PHILIP GREEN  
CITY ADMINISTRATOR**

**DAVID SCOTT  
ASST CITY ADMINISTRATOR  
OPERATIONS**

**SARA BACH  
CITY TREASURER**

**BRENDA WHEELER  
CITY CLERK**

## **Packet Contents:**

1. Chart of Previous & Proposed Valuations and Levies.
  - a. Assumptions:
    - i. 3.00% real valuation growth.
    - ii. 5.23% inflation growth as determined by Auditor's Office.
  - b. Official valuations will be delivered appropriately on August 20<sup>th</sup>.
  
2. Budget Proposals by Fund and Department:
  - a. General Fund: General Fund is the largest fund and has one overall revenue section and then expense sections for Administration, Police, Fire, Parks, Library, Pool, Community Development, and Animal Control / Shelter Support.
  - b. Rescue:
  - c. Debt Service:
  - d. Streets:
  - e. Utilities: Water, Wastewater
  - f. The remaining funds and TIF projects.