

Grant Report Narrative

April 24, 2024

We have submitted twenty (38) grant proposals for 2022-23 totaling **\$6,134,853.00** of which **\$2,250,054.43** has been approved and **\$851,276.00** is pending.

Funding Notices:

- Funded - \$170,000 DHHS, CDC EMS Simulation Room (S. Kort)
- Denied - \$10,000 BNSF, Pirinie Inclusive Playground (J. Rohan)
- Funded – \$11,050 2 Worker Training Grants (D. Pauley)

Projects Submitted

- \$15,525.00 - WTG Camaco Industrial Training, Nebraska Department of Labor (D. Pauley)
- \$5,400.00 - WTG Camaco Robo Welding, Nebraska Department of Labor (D. Pauley)
- \$45,000.00 - WTG Eaton 03.31.2023, Nebraska Department of Labor (D. Pauley)
- \$9,000.00 - WTG Hornady Mill & Lathe 03.31.2023, Nebraska Department of Labor (S. Hooker)
- \$5,000.00 - Benjamin A. Black Charitable Trust for Children (N. Freelend)
- \$128,000.00 - Heartwell Renewables Special Project, Nebraska Department of Labor (D. Pauley)
- \$368,600.00 Lowe's Foundation Improving Our Skilled Trades Students (M. Gotschall)
- \$5,000.00 - MTEK Marketing Technology Education for Kearney, Parker Hannafin (K. Christensen)
- \$18,000.00 - WTG BD INDT, Nebraska Department of Labor (D. Pauley)
- \$7,750.00 - WTG BD Train the Trainer, Nebraska Department of Labor (D. Pauley)
- \$6,400.00 - WTG BD LDS, Nebraska Department of Labor (D. Pauley)
- \$1.00 - UNL NSF VR Room Training Collaboration, National Science Foundation (M. Gotschall)
- \$100,000.00 - Perkins reVISION Action Grant Truck Simulator, Nebraska Department of Education (M. McCann)

In Development

- ARPA, State of Nebraska, workforce development
- Accredited Jobs Training, Nebraska DED, Workforce Training – Heartwell Renewables, \$128,000
- Union Pacific Workforce Development, TBD, \$25,000 max
- Cigna Healthcare Workforce Development
- HAAS Grant – June 30, 2023
- Caterpillar Foundation Grant
- Economic Development Administration Program Grant, Apprenticeship Funding
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 1, 2023
- Worker training grants due June 30, 2023
- Perkins Local Plan, due in May
 - Perkins Improvement Plan Due in May

Mini Grant Competition – Spring 2023

We received six mini-grant applications. Final decisions:

BSAD Full Funding of \$2,500

DENH Partial Funding of \$8,120

NURS-NSNA Full Funding of \$5,940

Total Funding \$16,560

April 24, 2023

| Fiscal Year | # of Grant Projects | Multi - Year (Total) Amount Requested | Multi - Year (Total) Pending | Approved Amount | Not Funded | % of Year |
|-------------|---------------------|--|---------------------------------|-----------------|-------------|-----------|
| 15-16 YTD | 87 | \$10,562,485 | \$0 | \$7,424,878 | \$3,007,680 | 100% |
| 16-17 YTD | 82 | \$8,542,445 | \$0 | \$4,345,136 | \$4,179,115 | 100% |
| 17-18 YTD | 88 | \$9,972,357 | \$0 | \$8,188,026 | \$1,445,442 | 100% |
| 18-19 YTD | 88 | \$6,915,278 | \$0 | \$6,084,494 | \$830,784 | 100% |
| 19-20 YTD | 94 | \$12,138,650 | \$0 | \$10,830,376 | \$1,308,274 | 100% |
| 20-21 YTD | 43 | \$8,298,463 | \$0 | \$6,195,495 | \$2,299,177 | 100% |
| 21-22 YTD | 54 | \$11,531,871 | \$0 | \$13,914,356 | \$5,041,419 | 100% |
| 22-23 YTD | 38 | \$6,134,853 | \$861,276 | \$2,250,054 | \$3,031,010 | 83% |

| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
|----------------------------|--------------------------------|---|---------------------|-----------------|-----------|--------------------|--------------------|
| Dispositioned | | | | | | | |
| 2223-016 | National Science Foundation | Consortium for Mechatronics Education | D. Pauley | 10/06/22 | 10/05/22 | \$2,934,397 | \$0 |
| 2223-020 | ARPA - Equipment | State of Nebraska | N. Allen / P. Bales | 02/28/23 | 02/28/23 | \$1,000,000 | \$1,000,000 |
| Dispositioned Total | | | | | | \$3,934,397 | \$1,000,000 |

| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
|-----------------------------------|-------------------------------------|--|--------------------|-----------------|-----------|-------------|-------------|
| Current Year Active/Funded | | | | | | | |
| 2122-037 | US Department of Labor | Project ELEVATE | J. Wallace/C. Gray | 04/25/22 | 04/22/22 | \$3,962,324 | \$3,962,324 |
| 2122-038 | Nebraska Department of Education | Perkins V - Year 3 (2022-23) | Candace Walton | 05/01/22 | 05/01/22 | \$490,634 | \$490,634 |
| 2122-040 | Nebraska Department of Education | Adult Education Volunteer Coordination | B. Fausett | 05/04/22 | 04/25/22 | \$27,176 | \$27,300 |

| | | | | | | | |
|----------|---|--|-------------------------------|----------|----------|-----------|-----------|
| 2122-045 | AE Regular (231) 2022-23 | Nebraska Department of Education | B. Fausett | 05/23/22 | 05/18/22 | \$710,022 | \$642,000 |
| 2122-046 | AE Corrections (235) 2022-23 | Nebraska Department of Education | B. Fausett | 05/23/22 | 05/18/22 | \$14,552 | \$14,500 |
| 2122-047 | Metallica Scholar Initiative 2022-23 | AACC | M. David / B. Hoffman | 05/27/22 | 05/27/22 | \$50,000 | \$50,000 |
| 2122-048 | Rotary District 5650 | CCC/PVLA Volunteer Support and Signage | Amy Mancini | 05/31/22 | 05/31/22 | \$1,500 | \$1,500 |
| 2122-050 | Nebraska Department of Economic Development | Nebraska Career Scholarships | J. Walton | 06/15/22 | 06/14/22 | tbd | \$442,900 |
| 2122-053 | Nebraska Department of Labor | WTG 06.30.2022 Camaco Advanced Manufacturing | D. Pauley | 06/30/22 | 06/30/22 | \$36,000 | \$36,000 |
| 2122-054 | Haas Foundation | Haas Scholarship Support | N. Allen, A. Feeney, B. Davis | 06/30/22 | 06/30/22 | \$50,000 | \$50,000 |
| 2223-001 | AACC (American Association of Community Colleges) | AACC x Google Rural Serving College Hub Initiative | B. Hoffman/J. Davis | | 07/14/22 | \$0 | \$0 |
| 2223-002 | Nebraska Statewide Arboreteum | Nebraska Statewide Arboretum Greener Towns | B. Newton | | 08/09/22 | \$4,500 | \$4,500 |
| 2223-003 | Nebraska Statewide Arboreteum | Nebraska Arboretum 10 Free Trees | A. Thiessen | | 07/29/22 | \$1 | \$1 |
| 2223-011 | Nebraska Department of Labor | WTG 09.30.2022 Embecta/BD Holdrege Maintenance | Douglas Pauley | 09/30/22 | 09/29/22 | \$6,750 | \$6,750 |
| 2223-012 | Caterpillar Dealer Excellence Fund | Caterpillar DEF | Alison Feeney | 09/29/22 | 09/29/22 | \$25,000 | \$25,000 |

| | | | | | | | |
|------------------------|---|-------------------------------------|----------------------------|------------------------|------------------|------------------|-----------------|
| | | WTG 09.30.2022 | | | | | |
| 2223-013 | Nebraska Department of Labor | Royal Emotional Intelligence | Sandy Samuelson | 09/30/22 | 09/29/22 | \$765 | \$765 |
| 2223-014 | Vern & Esther Taylor | Scholarships | J. Rohan | 09/30/22 | 09/30/22 | \$2,500 | \$10,000 |
| 2223-015 | American Association of Community Colleges | Cyber Skills for All | Dan Gompert, Brian Hoffman | 10/24/22 | | \$20,000 | \$20,000 |
| 2223-017 | Nebraska Department of Labor | WTG 12.31.2022 Crete Carrier LDS | Susan Hooker | 12/30/22 | 11/15/22 | \$800 | \$800 |
| 2223-018 | Coordinating Commission for Postsecondary Education | ITS/Business (200 Wing) Remodel | M. Kemnitz | | 12/21/22 | \$1,000,000 | \$1,000,000 |
| 2223-020 | ARPA - Equipment | State of Nebraska | M. Gotschall | 02/28/23 | 02/28/23 | \$1,000,000 | \$1,000,000 |
| 2223-027 | WTG Embecta Mold Injection 12.31.2022 | Nebraska Department of Labor | Douglas Pauley | Approved | 12/16/2022 | \$7,525.00 | \$7,525.00 |
| 2223-028 | WTG Embecta Maintenance Training | Nebraska Department of Labor | Douglas Pauley | Approved | 12/15/2022 | \$3,525.00 | \$3,525.00 |
| | | | | | | | |
| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | Requested | Received |
| Pending | | | | | | | |
| 2223-005 | Wish You Well Foundation | Adult Literacy | R. Fausett, K. Fuschner | | | \$9,600 | |
| 2223-021 | Perkins reVISION Action Grant Truck Simulator | Nebraska Department of Education | Matt McCann | Pending | 03/24/2023 | \$100,000.00 | |
| 2223-038 | Union Pacific Foundation Workforce Development | Union Pacific Foundation | TBD | To Be Submitted | | | |
| 2223-037 | UNL NSF VR Room Training Collaboration | National Science Foundation | Matthew Gotschall | Pending | 04/18/2023 | \$1.00 | |

| | | | | | | | |
|----------|---|--|-------------------|-----------------|------------|--------------|--|
| 2223-036 | Heartwell Renewables Operator Training AJT | Nebraska Department of Economic Development | Douglas Pauley | To Be Submitted | | \$128,000.00 | |
| 2223-035 | WTG Heartwell Renewables Special Project 4.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 04/13/2023 | \$128,000.00 | |
| 2223-034 | Lowe's Foundation Improving Our Skilled Trades Students | Lowe's Foundation | Matthew Gotschall | Pending | 04/10/2023 | \$368,600.00 | |
| 2223-033 | MTEK - Marketing Technology Education for Kearney | Parker Hannafin | Kelly Christensen | Pending | 04/03/2023 | \$5,000.00 | |
| 2223-032 | WTG BD INDT 03.31.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 03/31/2023 | \$18,000.00 | |
| 2223-031 | WTG BD Train the Trainer 03.31.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 03/31/2023 | \$7,750.00 | |
| 2223-030 | WTG BD LDS 03.31.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 03/31/2023 | \$6,400.00 | |
| 2223-026 | WTG Camaco Industrial Training 03.31.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 03/31/2023 | \$15,525.00 | |
| 2223-025 | WTG Camaco Robo Welding | Nebraska Department of Labor | Douglas Pauley | Pending | 03/30/2023 | \$5,400.00 | |
| 2223-024 | WTG Eaton 03.31.2023 | Nebraska Department of Labor | Douglas Pauley | Pending | 03/23/2023 | \$45,000.00 | |
| 2223-023 | WTG Hornady Mill & Lathe 03.31.2023 | Nebraska Department of Labor | Susan Hooker | Pending | 03/29/2023 | \$9,000.00 | |

| | | | | | | | |
|----------------------|---------------------|---|-------------------|---------|------------|------------------|--|
| 2223-022 | Benjamin Black 2023 | Benjamin A. Black Charitable Trust for Children (Wells Fargo) | Nicholas Freelend | Pending | 03/28/2023 | \$5,000.00 | |
| Total Pending | | | | | | \$851,276 | |

| Proposal Number | Agency | Title | PI | Agency Deadline | Submitted | To Be Requested |
|----------------------|---|--|------------------------|-----------------|-----------|-----------------|
| In Development | | | | | | |
| | ARPA - Capital Project | State of Nebraska | | TBD | | |
| | ARPA - Workforce Development | State of Nebraska | D. Pauley | 03/31/23 | | tbd |
| | National Science Foundation | ATE - Plastics Underserved populations | D. Pauley, K. Anderson | abt 10/1/2023 | | |
| | Nebraska Dept of Labor | 06.30.2023 Worker Training Grants | Various | | | |
| | Perkins Local Plan | Nebraska Dept of Education | Various | May | | |
| | Accredited Jobs Training | NE DED | D. Pauley | May | | \$128,000 |
| | Union Pacific Workforce Development | Union Pacific | TBD | 05/31/23 | | |
| | Cigna | Healthcare | S. Kort | 05/05/23 | | |
| | HAAS | HAAS | CCCF | 06/30/23 | | |
| | CAT Foundation | | CCF | | | |
| | Economic Development Administration Program Grant | DOL | C. Gray | | | \$50,000 |
| In Development Total | | | | | | |
| | | | | | | |

| CCC Grants | Mini- Project Name | Faculty/Staff | Awarded |
|----------------|---|---------------|-----------------|
| SP 2023 | Strengths Finder for BUS Leadership Students | V. King | \$2,500 |
| SP 2023 | Acadental Heads (8) | W. Cloet | \$8,120 |
| SP 2023 | Found NSNA Chapter | M. White | \$5,940 |
| FA 2022 | Crime House Supplies | M. David | \$5,000 |
| FA 2022 | Mingle with Cultures (HMRM) | R. O'Brien | \$3,240 |
| 2022-23 | Total Mini-Grants Awarded | | \$24,800 |

| CCC Mini Grants | Awarded |
|-----------------------------------|------------------|
| 2022-2023 Mini Grants Spring 2023 | \$16,560 |
| 2022-2023 Mini Grants Fall 2022 | \$8,240 |
| 2021-2022 Mini Grants Spring 2022 | \$4,990 |
| 2021-2022 Mini Grants Fall 2021 | \$4,300 |
| 2020-2021 Mini Grants Spring 2021 | \$16,990 |
| 2020-2021 Mini Grants Fall 2020 | \$0 |
| 2019-2020 Mini Grants Spring 2020 | \$0 |
| 2019-2020 Mini Grants Fall 2019 | \$30,459 |
| 2018-2019 Mini Grants Spring 2019 | \$13,588 |
| 2018-2019 Mini Grants Fall 2018 | \$32,178 |
| 2017-2018 Mini Grants Spring 2018 | \$26,950 |
| 2017-2018 Mini Grants Fall 2017 | \$23,023 |
| 2017-2018 Service Learning Grants | \$17,154 |
| 2016-2017 Mini-Grant: Spring 2017 | \$30,290 |
| 2016-2017 Mini-Grant: Fall 2016 | \$27,940 |
| 2015-2016 Mini-Grant: Spring 2016 | \$13,046 |
| 2016-Present | \$265,708 |

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.