

2026 Capital Improvement Plan											
		Requested 2026 Budget	2026 Budget Funding Source				2027 Budget	2028 Budget	2029 Budget	2030 Budget	
			1% Sales Tax	1/2% Sales Tax	HWY & FFPP	OTHER	Total				
General	City Hall Bond Payment	552,550	552,550				552,550	551,150	553,850	551,100	553,050
	FEMA Regional Hazard Mitigation HMGP Grant	200,000	50,000			150,000	200,000	100,000	50,000		
	Misc IT Expenses	70,000	70,000				70,000	70,000	70,000	70,000	70,000
	Eagle View/Pictometry Upgrade	20,000	20,000				20,000	20,000	20,000	20,000	20,000
	Downtown Business Improvement District Matching Funds	50,000	50,000				50,000				
Police	Body Worn Camera Downloading Station	15,000	15,000				15,000				
	Computers in Police Vehicles	280,000	280,000				280,000				
	Police Fleet Vehicle	80,000	80,000				80,000	84,800	89,888	95,280	101,000
	Police Fleet Vehicle	80,000	80,000				80,000	84,800	89,888	95,280	101,000
	Police Fleet Vehicle	80,000	80,000				80,000	84,800	89,888	95,280	101,000
	Police Admin Vehicle	25,000	25,000				25,000	25,000	25,000	25,000	25,000
Fire/Rescue	Lucas CPR Devices	80,000	80,000				80,000				
Library	Cameras	66,000				66,000	66,000				
	Makers Space Equipment	20,100				20,100	20,100				
Cemetery	Tool CAT Utility Vehicle	80,000	80,000				80,000				
Parks	Tree Planting/Tree Inventory	80,000				80,000	80,000				
	Repair Vandalism to Playsets	25,000	25,000				25,000				
	Agri Lime	30,000	30,000				30,000	25,000	25,000	25,000	25,000
	Irrigation System Conversion to Long Jump	35,000	11,667			23,333	35,000				
	Dog Park Fence Replacement	30,000	5,000			25,000	30,000				
Pawnee Plunge	Paint Lap Pool	45,000	45,000				45,000				
VanBerg	Roof Repair	35,000	35,000				35,000				
Quail Run	Five Deck Rough Mower	115,000	115,000				115,000				
Streets	Subdivision & Misc. Improvements	300,000	300,000				300,000	325,000	325,000	350,000	350,000
	City Wide Pavement Rehabilitation	2,000,000			2,000,000		2,000,000	3,000,000	3,000,000	3,500,000	3,500,000
	ADA Improvements & Services	60,000	60,000				60,000	65,000	70,000	75,000	80,000
	Hwy 30/23rd Street Reconstruction Paving	200,000				200,000	200,000				
	Fire Line/Sprinklers North Shed 1/2 Split	90,000	90,000				90,000				
	Levee Repairs	500,000	500,000				500,000				
	SS4A Safety Study	100,000	20,000			80,000	100,000				
	Loup River Bridge, Section 106, 100% reimbursement	150,000				150,000	150,000	500,000			
	Hwy 81/63rd Ave Traffic Signal Design (assessed)	200,000	200,000				200,000	50,000	2,000,000		
	Levee Piping Inspection/Repairs	125,000	125,000				125,000				
	Loup River Bridge, City Share	1,360,000			1,360,000		1,360,000	1,360,000	1,360,000	1,360,000	100,000
	SID #188 Shady Lake Road, 54th to Corp Limits (assessed)	300,000	300,000				300,000	2,800,000			
	5 Yard Dump Truck/Plow Ready Hook Up							130,000	130,000		
	3/4 Ton Pickup for Daily Use							60,000	60,000		
	Street Sweeper							350,000			
	Brine Tank						-	18,000			
		Push Plow					-		25,000		
	Motorgrader									360,000	
Airport	Hangar 1328 Roof Repair	18,000	18,000				18,000				
	16' Toro Mower	146,000	146,000				146,000				
	Propane Radiant Heaters SRE Building	25,000	25,000				25,000				
	VASI Lighting System	425,000	239,000			186,000	425,000				
	Airport Lighting Project		-			-	-	250,000	1,100,000		
JCC	Tower/Radio Equipment Contingency	35,000				35,000	35,000				
	Radio Consoles						-		750,000		
Total Non-Discretionary		8,127,650	3,752,217	-	3,360,000	1,015,433	8,127,650				

DISCRETIONARY			carryover	new				
	Downtown Railroad Beautification/Quiet Zone	150,000	150,000		150,000			
	Sertomaland Playground Repairs	500,000	250,000	250,000	500,000			
	Cemetery Maintenance Shop Addition	100,000	100,000		100,000			
Police	10 Radar Units	30,000	30,000		30,000			
Police	K9 Replacement Dog	35,000	25,500	9,500	35,000			
Fire/Rescue	Fire Engine	940,000	470,000		470,000	470,000		
Police	40 Patrol Rifles	40,000	40,000		40,000			
Parks	Centennial Park Splash Pad-Grant Denied	600,000			-			
Fire/Rescue	Ladder Truck	2,150,000	1,075,000		1,075,000	1,075,000		
	Downtown Improvements	125,000	125,000		125,000	125,000	125,000	125,000
Parks	Gerrard Park Central Restroom/Concession Construction	1,200,000			-			
General	Housing Study	25,000	25,000		25,000			
	8 St & 12 Ave Intersection Design & ROW Assessment	1,000,000	310,000	525,000	835,000			
Library	Computers for Patron Lab	33,500	33,500		33,500			
Streets	Ventrax Mower for Islands and Steep Banks	33,000	33,000		33,000			
Parks	Memorial Stadium - Phase 1 - Burger Bash Area	600,000			-			
Parks	Armor Coat Wilderness	90,000			-			
Fire/Rescue	Equipment for the Engine & Ladder	250,000	200,000		200,000			
Streets	Dump Truck w/ Brine Sys & Snow Plow	330,000	330,000		330,000			
Parks	Gerrard/Centennial Park Ballfield Light Conversion	500,000			-			
Parks	Track/Long Jump Resurfacing	196,000			-			
Parks	Centennial Park Court Resurfacing (Pickleball, Tennis, Baske	49,500	49,500		49,500			
Parks	Master Trail	500,000		350,000	350,000			
Cemetery	Chain Link Fence on South side of Columbus Cemetery	45,000			-			
Streets	Loader	200,000			-			
Streets	Lost Creek Pkwy & 10th Ave Street Lighting	400,000			-			
	SS4A Safety Study Implementation Projects	500,000			-	2,500,000		
Parks	Mule/Gator use at Gerrard & Memorial Stadium	30,000			-			
AC	Filter & Pump Replacement	210,000			-			
Quail Run	Quail Run Expansion & Renovation of Clubhouse	2,000,000			-			
Parks	Legion Field Fence Replacement	100,000			-			
VanBerg	Fairway Blower	15,000			-			
Quail Run	Beverage Cart	15,000			-			
Aquatic Center	Locker Room Design	50,000			-			
Quail Run	Motorized Sand Trap Rake	35,000			-			
	42nd Street Connection to Roundabout Design/Development	2,000,000		800,000	800,000			
	New Discretionary Subtotal:	15,077,000			-			
	Total:		6,998,717		3,885,000	2,424,933	13,308,650	
	Target:		\$7,000,000		3,885,000			
	Remaining:		\$1,283		\$0			

ENTERPRISE FUNDS										
	CCTV Unit	335,000		335,000	335,000					
	College Lift Force Main	100,000		100,000	100,000					
	100 KW Generator	80,000		80,000	80,000					
	23rd Street Reconstruction	200,000		200,000	200,000	400,000				
	Lift Station Renovation LS #15 Westbrook	375,000		375,000	375,000					
	System CIP Lining	175,000		175,000	175,000	175,000	175,000	175,000	175,000	
	Design 25th St & 35th Ave Lift Station repairs	550,000		550,000	550,000					
	College Lift Renovation				-	600,000				
	Vac Truck					750,000				
	Country Club Shores Renovation						600,000			
	Country Mobile Villa Renovation							300,000		
	Total for Wastewater Collection	1,815,000		-	-	-	1,815,000	1,815,000		
						1,925,000	775,000	475,000	175,000	
	1/2 Ton Pickup	50,000		50,000	50,000					
	Digester Blower Rebuild				-	12,000				
	Truck Mounted Spreader				-	185,000				
	SCADA Upgrade				-		75,000			
	Sand Blast & Repaint South 2 Final Clarifiers				-		80,000			
	Replace UV Bulbs				-		27,000			
	Sand Blast & Repaint North 2 Final Clarifiers				-			80,000		
	Bioset Mixer Tub				-			40,000		
	Total for Wastewater Treatment	50,000		-	-	-	50,000	50,000		
						197,000	182,000	120,000	-	
	Scada System Upgrade	325,000		325,000	325,000					
	New Gate Controller	14,000		14,000	14,000					
	Fire Protection 1/2	90,000		90,000	90,000					
	System Improvements	150,000		150,000	150,000					
	North Well #20	3,200,000		3,200,000	3,200,000					
	23rd Street Reconstruction Water	325,000		325,000	325,000					
	South WTP Manganeese Greensand Filter				-	11,967,000				
	WWTF & Residential Development Loop				-	750,000				
	New Well/New Well Field Area						3,483,000			
	New Northwest Elevated Water Storage Tank							7,670,000		
	North WTP Manganese Greensand Filter				-				34,096,000	
	Total for Water	4,104,000		-	-	-	4,104,000	4,104,000		
						12,717,000	3,483,000	-	7,670,000	34,096,000
	Storm Water & Flood Evaluation and Improvements	125,000		125,000	125,000	125,000	125,000	150,000	150,000	
	STF Bank Design and Construction	500,000		500,000	500,000					
	Trunk Line Storm Sewer Cleaning	50,000		50,000	50,000	50,000	50,000	60,000	60,000	
	Total for Stormwater Utility	675,000		-	-	-	675,000	675,000		
						125,000	125,000	150,000	150,000	
	Packer Tires	32,000		32,000	32,000					
	Loader Bucket & Grapple	23,000		23,000	23,000					
	Update Fuel System	20,000		20,000	20,000					
	Update Camera System	50,000		50,000	50,000					
	2 Trailers	245,000		245,000	245,000	245,000				
	Semi					170,000				
	Tipping Floor Replacement						160,000			
	Extend Grass Pad						75,000			
	Burn Box						195,000			
	Case Loader							225,000		
	Replace Push Packer								250,000	
	Transfer Station	370,000		-	-	-	370,000	370,000		
						415,000	430,000	225,000	250,000	