

23-24 to 24-25 Classified Cost Change

	23-24 SALARY	23-24 RETIRE	23-24 FICA	23-24 MEDICARE	23-24 LTDISAB	23-24 STDISAB	23-24 INSURANCE	TOTAL PACKAGE
TOTAL NON-CERTIFIED COSTS:	\$794,032.60	\$76,713.83	\$49,230.02	\$11,513.47	\$2,689.87	\$1,297.51	\$188,759.16	\$1,121,976.33
	24-25 SALARY	24-25 RETIRE	24-25 FICA	24-25 MEDICARE	24-25 LTDISAB	24-25 STDISAB	24-25 INSURANCE	TOTAL PACKAGE
TOTAL NON-CERTIFIED COSTS:	\$807,044.83	\$78,804.05	\$49,793.57	\$11,645.27	\$2,655.35	14.07.43	\$211,889.80	\$1,145,191.53
	Change							Change
	\$13,012.23							\$23,215.20
	Change							Change
	1.64%							2.07%